

LaFollette Housing Authority

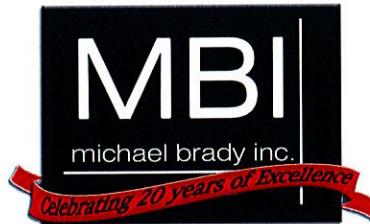


Agency Plan

FFY 2010

Submitted to HUD July, 2010

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PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2011

| 1.0 | PHA Information PHA Name: LAFOLLETTE HOUSING AUTHORITY PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing PHA Fiscal Year Beginning: (MM/YYYY): 10/2010 PHA Code: TN12 <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) | | | | |
|------------------------------|---|----------|--------------------------------------|-------------------------------|--|
| 2.0 | Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 1121 Number of HCV units: 328 | | | | |
| 3.0 | Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only | | | | |
| 4.0 | PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) | | | | |
| | Participating PHAs PHA 1: PHA 2: PHA 3: | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | |
| No. of Units in Each Program | | | | | |
| PH | | HCV | | | |
| | | | | | |
| 5.0 | 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. | | | | |
| 5.1 | Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: LaFollette Housing Authority "A Community Partner" "LaFollette Housing believes that every person with whom we have contact is our customer and that our mission is to deliver value to every customer. Our customers, whether they are residents, members of the public or fellow coworkers, are not an interruption of our work, but rather the purpose for it. We show that by respecting their time, money and goals. We listen, focus on their needs, express a genuine concern and then orient our systems, policies and procedures to provide a level of customer service that we hope will exceed their expectations." | | | | |
| 5.2 | Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <ul style="list-style-type: none"> a. Reduce public housing vacancies by minimizing the turn-around time as much as possible b. Improve public housing management by utilizing available training c. Increase customer service satisfaction by maintaining a friendly atmosphere at our offices and prompt service, both in work orders and any administrative needs. d. Renovate or modernize public housing units – ARRA funding used to complete major renovations at two developments and re-roofing at numerous developments. Capital funds are obligated and expended in a timely manner. e. Promote self-sufficiency and asset development of assisted households – flat rents, ceiling rents and earned income disallowances are a few of the tools used by LHA to promote self-sufficiency. f. Provide an improved living environment – reasonable accommodation for residents with special needs, capital improvements and regular maintenance | | | | |
| 6.0 | PHA Plan Update <ul style="list-style-type: none"> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: N/A (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. LaFollette Housing Authority Main Office, 802 South 4th Street, LaFollette, TN <p>6.1-6.13 attached</p> | | | | |
| 7.0 | Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> N/A | | | | |

| | |
|------------|--|
| 8.0 | Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. |
| 8.1 | <p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attached</p> <p>TN37-P012-501-06 P & E Report, date ending 03/31/2010 TN37-P012-501-07 P & E Report, date ending 03/31/2010 TN37-P012-501-08 P & E Report, date ending 03/31/2010 TN37-S012-501-09 P & E Report, date ending 03/31/2010 TN37-P012-501-09 P & E Report, date ending 03/31/2010 TN37-P012-501-10 Annual Statement</p> |
| 8.2 | <p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attached</p> |
| 8.3 | <p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A</p> |
| 9.0 | <p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. Attached</p> |

| | |
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| 9.1 | <p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. LaFollette Housing Authority (LHA) employs effective maintenance and management policies to minimize the number of units off-line, reduce turnover time of vacancies, providing maximum number of units available to house those in need.</p> <ol style="list-style-type: none"> 1. Maximize the number of affordable units available by employing effective maintenance and management policies to minimize the number of units off-line, reducing turnover time, and renovation time. 2. Carry out modifications needed based on Section 504 Needs Assessment which includes reasonable accommodation. 3. These strategies were influenced by: <ul style="list-style-type: none"> • The Economy • Funding constraints • Staffing constraints • Limited availability of sites for assisted housing • Extent to which particular housing needs are met by other organizations in the community • Local housing market • Results of consultation with residents |
|------------|--|

| | |
|------|---|
| | <p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <ul style="list-style-type: none"> • The LHA continues to improve the quality of assisted housing in our jurisdiction by renovating our public housing units. Major renovations at TN12-002 & TN12-003 in progress now, scheduled to be finished by August 2010. • The LHA continues to implement public housing security improvements. The LHA also has a good working relationship with all local law enforcement. • The LHA continues to undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability. The LHA staff has continuing education and training in civil rights, drug elimination activities and equal housing opportunities. <p>10.0</p> <ul style="list-style-type: none"> • The LHA continues to be a high-performer. It is the intention of the LHA to continuously strive daily to maintain high quality management standards thus providing a better quality of living for all residents. The LHA continues to involve residents in the decision making process through the Resident Advisory Board. <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>The following are considered to be significant amendments or modifications:</p> <ol style="list-style-type: none"> 1. Changes to rent or admissions policies or organization of the waiting list. 2. Additions of non-emergency work items (items not included in the current Annual Statement or 5-year Action plan) or change in use of replacement reserve funds under the Capital Fund. 3. Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. <p>An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.</p> |
| 11.0 | <p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) Attached</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) Attached</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) Attached</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) Attached</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) N/A</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. Attached</p> <p>(g) Challenged Elements There were no challenged elements to the 2010 Agency Plan</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) Attached</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) Attached</p> |

6.1 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures

PUBLIC HOUSING

Eligibility

Eligibility for admission is verified at time of application and at time of offer of unit. The following non-income screening factors are used to establish eligibility for admission to public housing:

- Criminal or drug-related activity
- Rental history
- Housekeeping
- Credit history
- Validity of information given

Waiting List

LaFollette Housing Authority (LHA) has sub-jurisdictional waiting lists. Interested persons may apply for admission at the main administrative office or at development site management offices. Applicants can opt to be placed on any combination of waiting lists.

Admissions Preferences

LHA plans not to exceed the federal targeting requirements by targeting more than 40% of all new admission to public housing to families at or below 30% of median area income.

The following preferences are used:

- Elderly/disabled at designated locations
- Date and Time

Occupancy

The following reference materials can be used to obtain information about the rules of occupancy of public housing:

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials and documents

Deconcentration and Income Mixing

The LaFollette Housing Authority's policy to provide for deconcentration of poverty will consist of the following:

- A. Targeting: The income levels of families on the waiting list will be analyzed so that not less than 40% of admissions in any fiscal year will be families whose income does not exceed 30% of median income for the area.
- B. Income Mixing: Prior to the beginning of each fiscal year the LHA will analyze the income levels of families residing in each development to bring higher income families into lower income developments and lower income families into higher income developments.

The LHA will strive to insure that no individual development has a concentration of higher or lower income families. The LHA may skip families on the waiting list to reach other families with a lower or higher income. This will be accomplished in a uniform and non-discriminatory manner.

The LHA will affirmatively market public housing to all eligible income groups. If necessary, the LHA will determine the level of additional marketing strategies and deconcentration incentives to implement the objective of this policy.

SECTION 8

Eligibility

Eligibility for admission is verified within three months of being offered a unit. The following non-income screening factors are used to establish eligibility for admission to public housing:

- Criminal or drug-related activity

Waiting List

Interested persons may apply for admission at the Section 8 Administrative Office (HCVP)

LHA will extend the term up to 120 days from the beginning of the initial term if the family needs and requests an extension as a reasonable accommodation to make the program accessible to and usable by a family member with a disability or other good cause as determined by the LHA. If the family needs an extension in excess of 120 days, the PHA will extend the voucher term for the amount of time reasonably required for said reasonable accommodation.

Admissions Preferences

LHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admission to Section 8 Program to families at or below 30% of median area income.

The following preferences are used:

- Involuntary Displacement (Disaster, government action, action of housing owner, inaccessibility, property disposition).
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is greater than 50% of income)

Occupancy

The following reference materials can be used to obtain information about the rules of occupancy of the Section 8 Program:

- The Section 8 Administrative Plan
- PHA briefing seminars or written materials

6.2 Financial Resources

The LHA expects to expend approximately **\$10,249,879** in the year 2010 for operations, capital improvements and administrative costs.

6.3 Rent Determination

PUBLIC HOUSING

LHA employs discretionary policies for determining income-based rent by having a minimum rent of \$50.00.

LHA uses HUD's required minimum rent hardship exemptions.

Ceiling Rents

The LHA has ceiling rents

Rent Re-Determinations

If the family elected income-based rent, they must report any time there is a change in family composition that affects family income and anytime there is a new source of income by any household member.

Flat Rents

LHA established flat rents by using:

- The Section 8 rent reasonableness study of comparable housing.
- Survey of rents listed in local newspapers
- Survey of similar unassisted units in the neighborhood

SECTION 8

Payment Standards

- 100% of FMR
- Payment standards are reevaluated annually
- Assessment of the payment standards are based on the success rates of assisted families and the rent burdens of assisted families.

LHA employs discretionary policies for determining income-based rent by having a minimum rent of \$50.00.

LHA uses HUD's required minimum rent hardship exemptions.

6.4 Operation and Management

Organizational Chart on following page:

6.5 Grievance Procedures

The LHA has revised its Grievance Procedure to comply with the QHWRA and will continue to make revisions as additional issues are addressed by HUD regulations.

6.6 Designated Housing for Elderly and Disabled Families

The LHA plans to maintain the current elderly/disabled designation that applies to a portion of their units. The LHA has no plans to designate additional units at this time.

6.7 Community Service and Self-Sufficiency

The LHA has developed a Community Service Program that is in compliance with HUD requirements.

The LHA has adopted policy changes necessary to be in compliance with QHWRA and will update as information dictates.

6.8 Safety and Crime Prevention

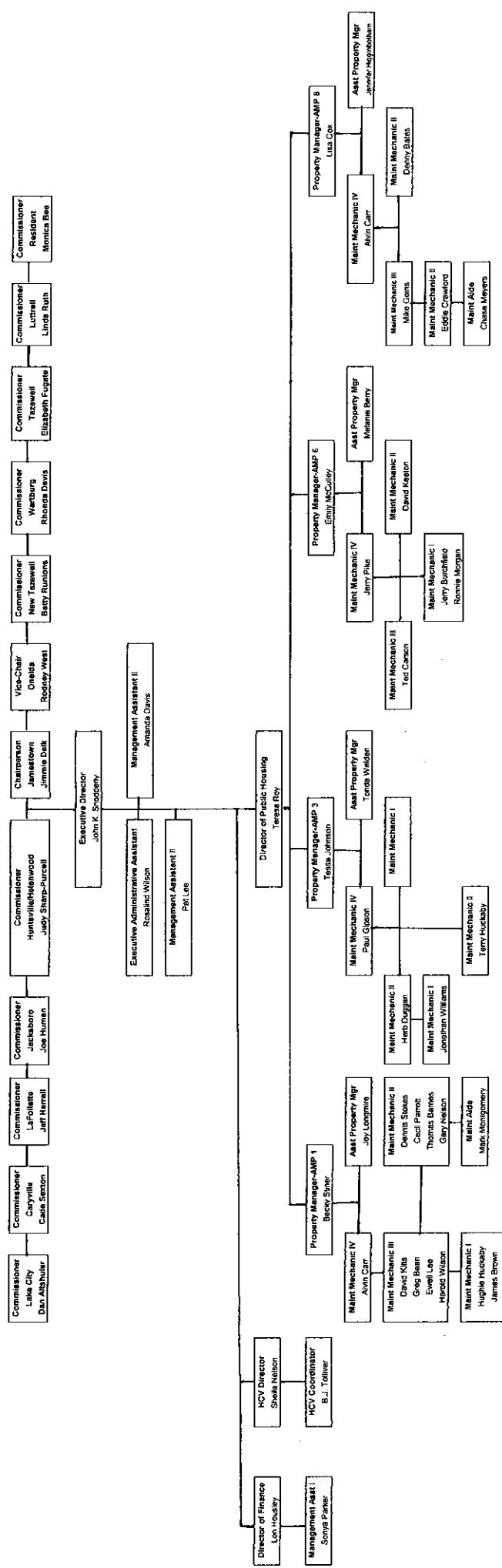
The LHA has contracts with the police with most of their communities. If a specific problem occurs, the LHA will work closely with the police in all communities to take care of the problem. Office renovations have just been completed that will aid in safety and security for residents and employees.

6.9 Pet Policy

The LHA has a policy related to tenant-owned pets. This policy permits all LHA residents to own pets as mandated by the QHWRA through regulations published in the Federal Register on July 10, 2000 and is subject to compliance with specific requirements of LHA's pet lease, which is available at the PHA Main Administrative Office.

**The LaFollette Housing Authority
Staffing Chart**

Staffing Chart
June 2, 2010



6.10 Civil Rights Certification

HUD-50077 (Attached).

6.11 Fiscal Year Audit

The LHA's most recent audit is on file at the HUD Field Office in Nashville, Tennessee and is available for review at the main office during normal business hours. There were no findings.

6.12 Asset Management

It is the goal of the LHA to manage our assets (physical property, financial resources and manpower) as efficiently as possible to meet the intent of our mission statement, which is:

"LaFollette Housing believes that every person with whom we have contact is our customer and that our mission is to deliver value to every customer. Our customers, whether they are residents, members of the public or fellow coworkers, are not an interruption of our work, but rather the purpose for it. We show that by respecting their time, money and goals. We listen, focus on their needs, express a genuine concern and then orient our systems, policies and procedures to provide a level of customer service that we hope will exceed their expectations."

6.13 Violence Against Women Act (VAWA)

A Public Housing Agency (PHA), owner or landlord may not deny admission to an applicant (male or female) who has been a victim of domestic violence, dating violence or stalking if the applicant otherwise qualifies for assistance or admission.

To qualify for public housing, all applicants, including victims of domestic violence, dating violence or stalking, must, at a minimum:

- meet the local PHA's definition of "family";
- be income eligible;
- have a least one family member who is a U.S. Citizen or has eligible immigration status;
- pass criminal background screening;
- have no outstanding debt to the PHA; and
- meet all other local PHA screening criteria.

Reporting incidents of domestic violence, dating violence or stalking to law enforcement, victim's rights advocates, and the PHA may help preserve your housing rights. The PHA may not deny, remove or terminate assistance to a victim of domestic violence, dating violence or stalking based solely on such an incident or threat.

The PHA, may deny, remove, or terminate assistance to an individual perpetrator of such actions and continue to allow the victim or other household members to remain in the dwelling unit or receive housing assistance. This does not limit the authority of the PHA to terminate your assistance for other criminal activity or good cause.

In processing a request by a victim for continued assistance, the PHA may request that you certify that you are a victim of domestic violence, dating violence or stalking, and that the actual or threatened abuse meet the requirements set forth in the VAWA. Such certification must include the name of the perpetrator. If you do not provide the requested information within 14 business days, your assistance may be terminated.

Any information provided pursuant to the Violence Against Women Act shall neither be entered into any shared database nor provided to any related entity, except to the extent that disclosure is requested or consented to by the individual in writing; required for use in an eviction proceeding of an abuser, stalker or perpetrator of domestic violence; or is otherwise required by applicable law.

It is in the best interest of any victim of domestic violence, dating violence or stalking to report the incident to the PHA and complete form HUD-50066 Certification of Domestic Violence, Dating Violence, or Stalking or provide approved documentation in lieu of the certification.

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| Line No. | Summary by Development Account | Total Estimated Cost | | | Total Actual Cost |
|----------|---|----------------------|-----------|-----------|-------------------|
| | | Original | Revised | Obligated | |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 0 | | 0 | 0 |
| 3 | 1408 Management Improvements | 135,206 | 133,780 | 133,780 | 133,780 |
| 4 | 1410 Administration | 405 | | 405 | 405 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 107,819 | | 109,756 | 109,756 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 359,944 | | 359,944 | 359,944 |
| 10 | 1460 Dwelling Structures | 1,017,496 | 1,009,408 | 1,009,408 | 1,009,408 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | 0 | | 7,284 | 7,284 |
| 13 | 1475 Nondwelling Equipment | 18,210 | | 18,503 | 18,503 |
| 14 | 1485 Demolition | 58,600 | | 58,600 | 58,600 |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | 1,341 | | 1,341 | 1,341 |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,699,021 | | 1,699,021 | 1,699,021 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security | 92,000 | | 94,780 | 94,780 |
| 25 | Amount of line 21 Related to Energy Conservation Measures | | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

PHA Name: LaFollette Housing Authority

General Description of Major Work Categories

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost | Status of Work |
|---|--|---------------|----------|----------------------|-------------------|-----------------------------------|
| | | | | Original | Revised | Funds Obligated |
| | | | | | | Funds Expended |
| 3. TN12-003 | A/E Fees | 1430 | LS | 63,209 | 65,146 | 65,146 Completed |
| Wortham Park | Site Improvements | 1450 | LS | 45,000 | 45,000 | 45,000 Completed |
| Lake City | Pedestal Mailboxes | 1450 | LS | 45,000 | 45,000 | 45,000 Completed |
| | Sewer Replacement (12 units) | 1450 | 12 units | 210,460 | | 210,460 Completed |
| | Porches/Sidewalks | 1450 | LS | 10,000 | 10,000 | 10,000 Completed |
| | Electrical Upgrade | 1460 | 12 units | 150,000 | 149,601 | 149,601 Completed |
| | Re-roofing/guttering | 1460 | 12 units | 15,000 | | 15,000 Completed |
| | Windows | 1460 | 12 units | 33,000 | | 33,000 Completed |
| | Kitchens | 1460 | 12 units | 70,000 | | 70,000 Completed |
| | Bathrooms | 1460 | 12 units | 83,000 | 80,795 | 80,795 Completed |
| | Water Heaters | 1460 | 12 units | 4,000 | | 4,000 Completed |
| | Flooring | 1460 | 12 units | 40,000 | | 40,000 Completed |
| | Closet doors/interior doors | 1460 | 12 units | 95,000 | 92,654 | 92,654 Completed |
| | Interior Walls | 1460 | 12 units | 195,000 | 194,814 | 194,814 Completed |
| | Smoke/Carbon Monoxide Detectors | 1460 | 12 units | 3,000 | | 3,000 Completed |
| | Siding/Façade | 1460 | 12 units | 155,000 | | 155,000 Completed |
| | Replace Exterior Doors/Screen Doors | 1460 | 12 units | 9,600 | | 9,600 Completed |
| | Tek-Rail/Shutters | 1460 | 12 units | 12,000 | | 12,000 Completed |
| | 504 Access | 1460 | 5 units | 10,000 | | 10,000 Completed |
| | Relocation Cost | 1495.1 | 12 units | 1,341 | | 1,341 Completed |
| | | | | | | |
| | | | | Subtotal | 1,249,610 | 1,246,411 1,246,411 |
| | | | | | | |
| 4. TN12-004 | Playstructure | 1450 | LS | 16,098 | | 16,098 Completed |
| Alexander Circle | | | | | | |
| LaFollette | | | | | | |
| 5. TN12-009 | Playstructure – Toddler | 1450 | LS | 16,200 | | 16,200 Completed |

Part II: Supporting Pages

Federal FY of Grant: 2006

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority

| General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost | Federal FY of Grant: 2006 | Status of Work |
|---|---|----------------------|---------------------------|----------------------|----------------------|---------------------------|-----------------------------------|
| Development Number Name/HA-Wide Activities | Capital Fund Program Grant No: TN37-PO12-501-06 Replacement Housing Factor Grant No: | | | | | | |
| Cumberland Hgts. Tazewell | | | | Original | Revised | Funds Obligated | Funds Expended |
| | | | | 16,200 | | 16,200 | 16,200 |
| | | | Subtotal | | | | |
| 6. TN12-010 Sharp Circle | Smoke Detectors HVAC - office | 1475 1470 | L.S L.S | 1,000 7,284 | 948 | 948 7,284 | Completed Fung.'08 |
| LaFollette | | | Subtotal | 8,284 | 8,232 | 8,232 | 8,232 |
| 7. TN12-014 Cumberland Hgts. Tazewell | Playstructure - Toddler | 1450 | L.S | 13,433 | | 13,433 | 13,433 Completed |
| 8. TN12-021 Baker Street | A&E Fees (Fung. '10) Re-Roofing (Fung. '10) | 1430 1460 | L.S 13 Bldgs. | 9,000 80,612 | 9,000 80,612 | 9,000 80,612 | Completed Completed |
| | | | Subtotal | 13,433 | | 13,433 | |
| | | | | | | | |
| 9. TN12-024 Oneida | A/E Fees Re-roofing/guttering Demolition | 1430 1460 1485 | L.S 8 units 8 units | 5,790 0 58,600 | 5,790 0 58,600 | 5,790 0 58,600 | Completed Deleted Completed |
| | | | Subtotal | 64,390 | | 64,390 | 64,390 |
| 10. TN12-025 Pleasant Ridge | Screen doors (Fung. 2006, yr. 2) | 1460 | L.S | 0 | 4,332 | 4,332 | 4,332 Completed |
| | | | Subtotal | 0 | 4,332 | 4,332 | 4,332 |
| 11. TN12-037 Shady Grove Estates | A/E Fees Windows (from 2009) | 1430 1460 | L.S L.S | 7,410 55,000 | 7,410 55,000 | 7,410 55,000 | Completed Completed |

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Repl

PHA Name: LaFollette Housing Authority

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | Grant Type and Number Capital Fund Program No: TN37-PO12-501-06 Replacement Housing Factor No: | | | Federal FY of Grant: 2006 | Reasons for Revised Target Dates | | |
|--|---|--|------------|------------|---------------------------|----------------------------------|----------------------------|--|
| | | Original | Revised | Actual | Original | Revised | Actual | |
| 1. TN12-001 Alexander Heights | 9/30/2008 | | 06/30/2008 | 09/30/2010 | | 06/30/2008 | | |
| 2. TN12-002 Alexander Hgts. Addition | 9/30/2008 | | 06/30/2008 | 09/30/2010 | | 06/30/2008 | | |
| 3. TN12-003 Wortham Park | 9/30/2008 | | 12/31/2007 | 09/30/2010 | | 12/31/2009 | | |
| Lake City | | | | | | | | |
| 4. TN12-004 Alexander Circle | 9/30/2008 | | 09/30/2008 | 09/30/2010 | | 09/30/2008 | | |
| 5. TN12-009 Tazewell | 9/30/2008 | | 09/30/2008 | 09/30/2010 | | 09/30/2008 | | |
| 6. TN12-010 Sharp Circle, LaFollette | 9/30/2008 | | 6/30/2007 | 09/30/2010 | | 12/31/2009 | | |
| 7. TN12-014 Tazewell | 9/30/2008 | | 09/30/2008 | 09/30/2010 | | 09/30/2008 | | |
| 8. TN12-021 Huntsville | 9/30/2008 | | 12/31/2007 | | 09/30/2010 | 12/31/2007 | Fungibility '10 (CFP 2006) | |
| 9. TN12-024 Oneida | 9/30/2008 | | 06/30/2008 | 09/30/2010 | | 09/30/2008 | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

| PHA Name: LaFollette Housing Authority | Grant Type and Number Capital Fund Program No: TN37-PO12-501-06 Replacement Housing Factor No: | Federal FY of Grant: 2006 | | | |
|--|--|---|------------|------------|-------------------|
| | | All Funds Expended (Quarter Ending Date) | | | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | Original | Revised | Actual | Revised |
| 10. TN12-025 Pleasant Ridge | 9/30/2008 | 09/30/2009 | 09/30/2010 | 09/30/2009 | Fung. '06, year 2 |
| 11. TN12-037 Helenwood | 9/30/2008 | 06/30/2007 | 09/30/2010 | 06/30/2007 | |
| 12. PHA-Wide Management Improvements | | | | | |
| a. | 9/30/2008 | | 09/30/2010 | | Deferred |
| b. | 9/30/2008 | 03/31/2007 | 09/30/2010 | 12/31/2009 | |
| c. | 9/30/2008 | 06/30/2008 | 09/30/2010 | 06/30/2008 | |
| d. | 9/30/2008 | 09/30/2008 | 09/30/2010 | 12/31/2009 | |
| 13. PHA-Wide Administrative Costs | | | | | |
| a. | 9/30/2008 | 06/30/2008 | 09/30/2010 | 06/30/2008 | |
| b. | 9/30/2008 | | 09/30/2010 | | Deferred |
| 14. PHA-Wide Fees And Costs | | | | | |
| a. | 9/30/2008 | 03/31/2007 | 09/30/2010 | 03/31/2007 | |
| b. | 9/30/2008 | 03/31/2007 | 09/30/2010 | 12/31/2008 | |
| 15. PHA-Wide Non- Dwelling Equipment | 9/30/2008 | 03/31/2008 | 09/30/2010 | 12/31/2008 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| PHA Name: LaFollette Housing Authority | | Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-07 Replacement Housing Factor Grant No: Replacement Housing Factor Grant No: | Federal FY of Grant: 2007 | |
|--|---|--|------------------------------|-----------|
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | Total Actual Cost | |
| | | Original | Revised | Obligated |
| | | | | Expended |
| 1 | Total non-CFP Funds | | | |
| 2 | 1406 Operations | 1,000 | 0 | 0 |
| 3 | 1408 Management Improvements | 156,100 | 129,838 | 120,303 |
| 4 | 1410 Administration | 166,594 | 161,594 | 161,594 |
| 5 | 1411 Audit | | | |
| 6 | 1415 Liquidated Damages | | | |
| 7 | 1430 Fees and Costs | 46,600 | 59,700 | 52,549 |
| 8 | 1440 Site Acquisition | | | |
| 9 | 1450 Site Improvement | 200,321 | 454,161 | 454,161 |
| 10 | 1460 Dwelling Structures | 874,738 | 606,650 | 606,650 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | |
| 12 | 1470 Nondwelling Structures | 160,590 | 177,000 | 177,000 |
| 13 | 1475 Nondwelling Equipment | | 25,000 | 25,000 |
| 14 | 1485 Demolition | | | |
| 15 | 1490 Replacement Reserve | | | |
| 16 | 1492 Moving to Work Demonstration | | | |
| 17 | 1495.1 Relocation Costs | 0 | 2,000 | 2,000 |
| 18 | 1499 Development Activities | | | |
| 19 | 1501 Collateralization or Debt Service | | | |
| 20 | 1502 Contingency | 0 | 0 | 0 |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,615,943 | 1,615,943 | 1,222,390 |
| 22 | Amount of line 21 Related to LBP Activities | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | |
| 24 | Amount of line 21 Related to Security | 81,100 | 59,722 | 59,722 |
| 25 | Amount of line 21 Related to Energy Conservation Measures | | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority **Grant Type and Number**
Capital Fund Program Grant No: TN37-PO12-501-07

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Federal FY of Grant: 2007 | | |
|---|--|---------------|-----------------|----------------------|---------------------------|----------|-----------------|
| | | | | | Original | Revised | Funds Obligated |
| TN12-002 | Site Improvements | 1450 | LS | 0 | 0 | 0 | 0 |
| Alexander Heights Addition – LaFollette | | | | | | | |
| | | | Subtotal | 0 | 0 | 0 | 0 |
| TN12-003 | A/E Fees | 1430 | LS | 26,900 | 40,000 | 40,000 | 32,849 |
| Wortham Park | Site Improvements | 1450 | LS | 25,000 | 25,000 | 25,000 | Work Complete |
| Lake City | Pedestal Mailboxes | 1450 | LS | 15,768 | | 15,768 | Work Complete |
| Sewer Replacement | | 1450 | LS | 62,206 | | 62,206 | Work Complete |
| Porches/Sidewalks | | 1450 | LS | 5,000 | | 5,000 | Work Complete |
| Play Structures | | 1450 | LS | 21,636 | | 21,636 | Work Complete |
| Parking | | 1450 | LS | 25,000 | | 25,000 | Work Complete |
| Landscaping | | 1450 | LS | 45,711 | 299,551 | 299,551 | 49,538 |
| Electrical Upgrade | | 1460 | 9 Units | 131,067 | | 131,067 | Work Complete |
| Re-roofing/Guttering | | 1460 | 9 Units | 50,000 | | 50,000 | Work Complete |
| Windows | | 1460 | 9 Units | 16,500 | | 16,500 | 16,500 |
| Kitchens | | 1460 | 9 Units | 60,000 | | 60,000 | Work Complete |
| Bathrooms inc. tub surrounds | | 1460 | 9 Units | 39,000 | | 39,000 | Work Complete |
| Water Heaters | | 1460 | 9 Units | 2,000 | | 2,000 | Work Complete |
| Flooring | | 1460 | 9 Units | 43,363 | | 43,363 | 43,363 |
| Closet Doors/Interior Doors | | 1460 | 9 Units | 16,234 | | 16,234 | Work Complete |
| Interior Walls | | 1460 | 9 Units | 10,000 | | 10,000 | 10,000 |
| Smoke/Carbon Monoxide Detectors | | 1460 | 9 Units | 1,500 | | 1,500 | 1,500 |
| Siding Facade | | 1460 | 9 Units | 74,799 | 80,000 | 80,000 | 77,799 |
| Replace Exterior Doors/Screen Doors | | 1460 | 9 Units | 4,800 | | 4,800 | 4,800 |
| Ranges inc. hoods | | 1460 | 9 Units | 3,990 | | 3,990 | 3,990 |
| Refrigerators | | 1460 | 9 Units | 5,970 | | 5,970 | 5,970 |
| Tek-Rail/Shutters | | 1460 | 9 Units | 6,000 | | 6,000 | 6,000 |

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Repl

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CCFP/CCFPRHF)

PHA Name: LaFollette Housing Authority
Grant Type and Number: Capital Fund Program Grant No: TN337-PO12-501-07

TN37-PO12-501-07 P & E
As of 03/31/2010
Page 3 of 12

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority

Grant Type and Number
Capital Fund Program Grant No: TN37-PO12-501-07
Replacement Housing Factor Grant No:

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Total Estimated Cost | | | Total Actual Cost | Status of Work | | |
|---|--|----------------------|----------|----------|-------------------|-----------------|----------------|----------------|
| | | Dev. Acct No. | Quantity | Original | Revised | Funds Obligated | Funds Expended | |
| TN12-012 | Pedestal Mailbox | 1450 | | 0 | | 0 | 0 | Deferred |
| Oneida | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TN12-013 | Sewer Line Replacement | 1450 | 20 Units | 0 | 0 | 0 | 0 | Deferred |
| Huntsville | Pedestal Mailbox | 1450 | L.S | 0 | 0 | 0 | 0 | Deferred |
| | Drainage/Landscaping | 1450 | L.S | 0 | 0 | 0 | 0 | Deferred |
| | Porches/Sidewalks | 1450 | L.S | 0 | 0 | 0 | 0 | Deferred |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TN12-015 | Re-roofing, guttering, downspouts (Fung. '11) | 1460 | 50 units | 200,000 | 0 | 0 | 0 | Deferred |
| LaFollette | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TN12-016 | A/E Fees | 1430 | L.S | 7,020 | 7,020 | 7,020 | 7,020 | Work Completed |
| New Tazewell | Floor Tile | 1460 | 30 Units | 0 | 0 | 0 | 0 | Deferred |
| | Smoke Detectors | 1460 | 30 Units | 0 | 0 | 0 | 0 | Deferred |
| | Re-roofing/Guttering | 1460 | 30 Units | 0 | 0 | 0 | 0 | Deferred |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TN12-017 | A/E Fees | 1430 | L.S | 0 | 0 | 0 | 0 | Deferred |
| Wortham Park II | Drainage/Landscaping | 1450 | 25 Units | 0 | 0 | 0 | 0 | Deferred |
| Lake City | Porches/Landscaping | 1450 | 25 Units | 0 | 0 | 0 | 0 | Deferred |
| | Sewer Line Replacement | 1450 | 25 Units | 0 | 0 | 0 | 0 | Deferred |
| | Floor Tile | 1460 | 25 Units | 0 | 0 | 0 | 0 | Deferred |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

PHA Name: LaFollette Housing Authority

Capital Fund Program Grant Number

Capital Fund Program Grant No: TN37-PO12-501-07
Replacement Housing Factor Grant No:

Part II: Supporting Pages

Federal FY of Grant: 2007

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | | Total Actual Cost | Funds Expended | Status of Work |
|---|--|---------------|----------|----------------------|---------|-----------------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | | | |
| TN12-017 | Exterior doors/screen doors | 1460 | 25 Units | 0 | | 0 | 0 | 0 | Deferred |
| Wortham Park II | Smoke Detectors | 1460 | 25 Units | 0 | | 0 | 0 | 0 | Deferred |
| Lake City | Closet Doors | 1460 | 25 Units | 0 | | 0 | 0 | 0 | Deferred |
| (Continued) | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| TN12-018 | A/E Fees | 1430 | LS | 0 | | 0 | 0 | 0 | Deferred |
| Jamestown | Cool guards | 1460 | 35 Units | 0 | | 0 | 0 | 0 | Deferred |
| | Floor Tile | 1460 | LS | 0 | | 0 | 0 | 0 | Deferred |
| | Smoke/Carbon Monoxide Detectors | 1460 | 50 Units | | | 0 | 0 | 0 | Deferred |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| TN12-019 | A/E Fees | 1430 | LS | 0 | | 0 | 0 | 0 | Deferred |
| Caryville | Back porches/Sidewalks | 1450 | LS | 0 | | 0 | 0 | 0 | Deferred |
| | Floor Tile | 1460 | 30 Units | 0 | | 0 | 0 | 0 | Deferred |
| | Smoke Detectors | 1460 | 30 Units | 2,300 | | 2,300 | 2,300 | 2,300 | Work Completed |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| TN12-020 | A/E Fees | 1430 | LS | 0 | | 0 | 0 | 0 | Deferred |
| Jacksboro | Porches/Sidewalks | 1450 | LS | 0 | | 0 | 0 | 0 | Deferred |
| | Floor Tile | 1460 | 20 Units | 0 | | 0 | 0 | 0 | Deferred |
| | Smoke Detectors | 1460 | 20 Units | 2,300 | | 2,300 | 2,300 | 2,300 | Work Completed |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| TN12-021 | A/E Fees | 1430 | LS | 0 | | 0 | 0 | 0 | Deferred |
| Huntsville | Drainage/Landscaping | 1450 | LS | 0 | | 0 | 0 | 0 | Deferred |

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Rep

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Grant Type and Number
Capital Fund Program Grant No: TN337-PO12-501-07

| Annual Statement/Performance and Evaluation Report | | | Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) | | | Part II: Supporting Pages | | | |
|--|--|---------------|--|----------------------|--|---------------------------|-----------------|----------------|----------------|
| PHA Name: LaFollette Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-07 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2007 | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | Funds Obligated | Funds Expended | Status of Work |
| TN12-037 | A/E Fees | 1430 | LS | 4,680 | | | 4,680 | 4,680 | Work Completed |
| Shady Grove Estates | Re-Roofing | 1460 | 30 units | 0 | | | 0 | 0 | Deferred |
| Helenwood | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| TN12-038 | Smoke Detectors | 1460 | 50 Units | 0 | | | 0 | 0 | Deferred |
| Luttrell | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| TN12-041 | 504 mod. To 2 nd Floor Restroom | 1460 | 1 Unit | 15,000 | | | 0 | 0 | Deferred |
| Russell Towers | | | | | | | | | |
| LaFollette | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| PHA-Wide | a. Operations | 1406 | LS | 1,000 | | | | | |
| Management | b. Provide extra security | 1408 | 12 locations | 81,100 | | | | | |
| Improvements | TN12-001 | 21,407 | | | | | | | |
| | TN12-003 | 8,712 | | | | | | | |
| | TN12-005 | 0 | | | | | | | |
| | TN12-006 | 11,008 | | | | | | | |
| | TN12-008 | 8,775 | | | | | | | |
| | TN12-009 | 4,460 | | | | | | | |
| | TN12-013 | 0 | | | | | | 0 | 0 |
| | TN12-019 | 1,845 | | | | | | 1,845 | 1,845 |
| | TN12-020 | 600 | | | | | | 600 | 600 |
| | TN12-023 | 2,915 | | | | | | 2,915 | 2,915 |
| | TN12-037 | 0 | | | | | | 0 | 0 |
| | TN12-038 | 0 | | | | | | 0 | 0 |

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Repl

PHA Name: LaFollette Housing Authority

TN37-PO12-501-07 P & E
As of 03/31/2010
Page 8 of 12

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFFPRHF)**

Part III: Implementation Schedule

| PHA Name: LaFollette Housing Authority | Grant Type and Number Capital Fund Program No.: TN37-PO12-501-07 Replacement Housing Factor No.: | Federal FY of Grant: 2007 | | | | |
|---|--|---|----------------------|------------------------|-----------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | All Funds Expended (Quarter Ending Date) | | | | Reasons for Revised Target Dates |
| | Original 9/13/2009 | Revised 9/13/2009 | Actual 09/13/2011 | Original 09/13/2011 | Revised 09/13/2011 | Actual Entered through error |
| TN12-001 Alexander Heights | | | | | | |
| TN12-002 Alexander Hgts. Addition | 9/13/2009 | | 09/13/2011 | | | Deferred |
| TN12-003 Worham Park Lake City | 9/13/2009 | | 12/31/2007 | 09/13/2011 | | |
| TN12-004 Alexander Circle | 9/13/2009 | 06/30/2009 | 09/13/2011 | 03/31/2010 | | Fung. '09 |
| TN12-005 South Village Jamestown | 9/13/2009 | 06/30/2009 | 09/13/2011 | 12/31/2009 | | |
| TN12-006 North Village Oneida | 9/13/2009 | | 09/13/2011 | | | Deferred |
| TN12-009 Tazewell | 9/13/2009 | | 09/13/2011 | | | Entered through error |
| TN12-010 Sharp Circle, LaFollette | 9/13/2009 | | 09/13/2011 | | | Deferred |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | Grant Type and Number | | | Reasons for Revised Target Dates |
|--|---|-----------------------|------------|------------|----------------------------------|
| | | Original | Revised | Actual | |
| TN12-012 Oneida | 9/13/2009 | | | 09/13/2011 | |
| TN12-013 Huntsville Housing | 9/13/2009 | | | 09/13/2011 | |
| TN12-014 Tazewell | 9/13/2009 | | | 09/13/2011 | Entered through error |
| TN12-015 LaFollette | | 09/13/2009 | | | Deferred |
| TN12-016 New Tazewell | 9/13/2009 | 09/30/2008 | 09/13/2011 | 09/30/2008 | |
| TN12-017 Worham Park II Lake City | 9/13/2009 | | 09/13/2011 | | Deferred |
| TN12-018 Jamestown | 9/13/2009 | | 09/13/2011 | | Deferred |
| TN12-019 Caryville | 9/13/2009 | 06/30/2008 | 09/13/2011 | 06/30/2008 | |
| TN12-020 Jacksboro Housing | 9/13/2009 | 06/30/2008 | 09/13/2011 | 06/30/2008 | |

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

| PHA Name: LaFollette Housing Authority | Grant Type and Number Capital Fund Program No: TN37-PO12-501-07 Replacement Housing Factor No: | Federal FY of Grant: 2007 | | | | | |
|--|--|---|------------|------------|------------|---------|-----------------------|
| | | Reasons for Revised Target Dates All Funds Expended (Quarter Ending Date) | | | | | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | Original | Revised | Actual | Original | Revised | Actual |
| TN12-021 Huntsville Housing | 9/13/2009 | | | 09/13/2011 | | | Deferred |
| TN12-022 Oneida | 9/13/2009 | | | 09/13/2011 | | | Deferred |
| TN12-023 Wartburg Housing | 9/13/2009 | | | 09/13/2011 | | | Deferred |
| TN12-024 Oneida | 9/13/2009 | | | 09/13/2011 | | | Entered through error |
| TN12-033 New Tazewell | | | | | | | Deferred |
| TN12-037 Helenwood | 9/13/2009 | 12/31/2008 | 09/13/2011 | | 12/31/2008 | | |
| TN12-038 Luttrell | 9/13/2009 | | | 09/13/2011 | | | Deferred |
| TN12-041 LaFollette | 9/13/2009 | | | 09/13/2011 | | | Deferred |
| Russell Towers | | | | | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

| PHA Name: LaFollette Housing Authority | | Grant Type and Number Capital Fund Program No: TN37-PO12-501-07 | Federal FY of Grant: 2007 | |
|--|---|--|---------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | All Funds Expended (Quarter Ending Date) | | Reasons for Revised Target Dates |
| | Original | Revised | Original | Revised |
| PHA-Wide Management Improvements | | | | |
| a. | 9/13/2009 | | 09/13/2011 | Deferred |
| b. | 9/13/2009 | | 03/31/2008 | 09/13/2011 |
| c. | 9/13/2009 | | 06/30/2009 | 09/13/2011 |
| d. | 9/13/2009 | | 03/31/2009 | 09/13/2011 |
| PHA-Wide Administrative Costs | | | | |
| a. | 9/13/2009 | | 09/13/2011 | Deferred |
| b. | 9/13/2009 | | 09/13/2011 | Deferred |
| c. | 9/13/2009 | | 12/31/2007 | 09/13/2011 |
| PHA-Wide Fees and Costs | | | | |
| a. | 9/13/2009 | | 12/31/2007 | 09/13/2011 |
| b. | 9/13/2009 | | 12/31/2007 | 09/13/2011 |
| PHA-Wide Non-Dwelling Equipment | | | | |

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: LaFollette Housing Authority

Grant Type and Number
Capital Fund Program Grant No: TN37-PO12-501-08
Replacement Housing Factor Grant No:

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/2010 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | | Total Actual Cost |
|----------|---|----------------------|---------|-----------|-------------------|
| | | Original | Revised | Obligated | |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 1,000 | 0 | 0 | 0 |
| 3 | 1408 Management Improvements | 152,000 | 162,000 | 162,000 | 95,891 |
| 4 | 1410 Administration | 193,795 | 188,794 | 188,794 | 173,520 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 78,200 | 65,240 | 65,240 | 65,240 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 0 | | 0 | 0 |
| 10 | 1460 Dwelling Structures | 1,150,217 | 982,522 | 982,522 | 577,667 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 40,000 | 97,370 | 97,370 | 97,370 |
| 12 | 1470 Nondwelling Structures | 110,000 | 209,286 | 118,012 | 109,479 |
| 13 | 1475 Nondwelling Equipment | 10,000 | 30,000 | 30,000 | 11,930 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | 0 | | 0 | 0 |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | 0 | | 0 | 0 |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,735,212 | | 1,643,938 | 1,131,097 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security | 92,000 | | 92,000 | 53,856 |
| 25 | Amount of line 21 Related to Energy Conservation Measures | | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority Grant Type and Number
Capital Fund Program Grant No: TN37-PO12-501-08

Federal FY of Grant: 2008

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-08 | | | Federal FY of Grant: 2008 | | |
|---|---|--|----------|----------------------|---------------------------|----------------|--------------------|
| | | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost | Status of Work | |
| TN12-004 | Roofing, guttering, downspouts, splashblocks (2011 fung.) | 1460 | 50 units | 25,000 | 23,064 | 23,064 | Completed |
| Alexander Circle | Dwelling equipment (2007 fung.) | 1465.1 | 50 units | 0 | 16,300 | 16,300 | Completed |
| | | Subtotal | | 25,000 | 39,364 | 39,364 | |
| TN12-006 | Re-roofing (fung. '09) | 1460 | LS | 0 | 100,000 | 100,000 | Work in Progress |
| Oneida | | Subtotal | | 0 | 100,000 | 100,000 | 0 |
| TN12-008 | Windows (fung. '09) | 1460 | LS | 0 | 50,000 | 50,000 | Work in Progress |
| New Tazewell | | Subtotal | | 0 | 50,000 | 50,000 | 0 |
| TN12-009 | Windows (fung. '09) | 1460 | LS | 0 | 134,855 | 134,855 | Work in Progress |
| Tazewell | | Subtotal | | 0 | 134,855 | 134,855 | 0 |
| TN12-010 | A/E Fees | 1430 | LS | 27,300 | 28,380 | 28,380 | Completed |
| Sharp Circle | Re-Roofing, guttering, downspouts, splashblocks, | 1460 | 70 units | 430,000 | 130,157 | 130,157 | Completed |
| LaFollette | Office Renovations | 1470 | LS | 100,000 | 109,286 | 109,286 | Completed |
| | HVAC at office | 1470 | LS | 10,000 | 100,000 | 8,726 | Work in Progress |
| | Dwelling equipment (2007 fung.) | 1465.1 | LS | 0 | 47,970 | 47,970 | Completed |
| | | Subtotal | | 567,300 | 415,793 | 324,519 | 315,986 |
| TN12-014 | A/E Fees | 1430 | LS | 19,500 | 19,500 | 19,500 | Completed |
| Cumberland Heights | Re-Roofing, guttering, downspouts, splashblocks, | 1460 | 50 units | 291,225 | 150,855 | 150,855 | Completed |
| Tazewell | Cover HVAC shrouds with vinyl | 1460 | 50 units | 40,000 | 0 | 0 | Included w/roofing |
| | | Subtotal | | 350,725 | 170,355 | 170,355 | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

Federal FY of Grant: 2008

Capital Fund Program Grant No: TN37-PO12-501-08
Replacement Housing Factor Grant No:

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Status of Work | | | |
|---|--|---------------|--------------|----------------------|----------------|----------------|-----------------|--------------------|
| | | | | | Original | Revised | Funds Obligated | Funds Expended |
| TN12-016 | A/E Fees | 1430 | L.S | 11,700 | 4,680 | 4,680 | 4,680 | Completed |
| New Tazewell | Re-Roofing, guttering, downspouts, splashblocks, | 1460 | 30 units | 156,996 | 130,423 | 130,423 | 130,423 | Completed |
| | Cover HVAC shrouds with vinyl | 1460 | 30 units | 30,000 | 0 | 0 | 0 | Included w/roofing |
| | | | Subtotal | 198,696 | 135,103 | 135,103 | 135,103 | |
| TN12-037 | A/E Fees | 1430 | L.S | 11,700 | 4,680 | 4,680 | 4,680 | Completed |
| Shady Grove Estates | Re-Roofing, guttering, downspouts, splashblocks, | 1460 | 30 units | 156,996 | 143,168 | 143,168 | 143,168 | Completed |
| Helenwood | | | Subtotal | 168,696 | 147,848 | 147,848 | 147,848 | |
| TN12-038 | Ranges and refrigerators | 1465.1 | 50 Units | 40,000 | 33,100 | 33,100 | 33,100 | Completed |
| Luttrell | | | Subtotal | 40,000 | 33,100 | 33,100 | 33,100 | |
| TN12-041 | 504 mod. To 2 nd Floor Restroom | 1460 | 1 Unit | 20,000 | 120,000 | 120,000 | 120,000 | 0 |
| Russell Towers | | | Subtotal | 20,000 | 120,000 | 120,000 | 120,000 | |
| PHA-Wide | a. Operations | 1406 | L.S | 1,000 | 0 | 0 | 0 | 0 |
| Management | b. Provide extra security | 1408 | 12 locations | 92,000 | 92,000 | 92,000 | 92,000 | Work in Progress |
| Improvements | TN12-001 | 21,650 | | | | | | 19,635 |
| | TN12-003 | 15,000 | | | | | | 6,203 |
| | TN12-005 | 6,800 | | | | | | 0 |
| | TN12-006 | 13,500 | | | | | | 11,168 |
| | TN12-008 | 10,500 | | | | | | 7,358 |
| | TN12-009 | 5,200 | | | | | | 3,517 |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

PHA Name: LaFollette Housing Authority

Grant Type and Number
Capital Fund Program Grant No: TN37-PO12-501-08
Replacement Housing Factor Grant No:

Part II: Supporting Pages

Federal FY of Grant: 2008

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Status of Work | |
|--|--|-----------------|----------------|----------------------|----------------|--------------------------------|
| | | | | | Original | Revised |
| | TN12-013 | 4,200 | | | | |
| | TN12-019 | 2,550 | | | | |
| | TN12-020 | 1,800 | | | | |
| | TN12-023 | 4,200 | | | | |
| | TN12-037 | 2,500 | | | | |
| | TN12-038 | 4,100 | | | | |
| c. Provide VISTA workers for resident programs | 1408 | 4 positions | 50,000 | 40,000 | 40,000 | Completed |
| d. PHA staff/commissioner training | 1408 | | 10,000 | 30,000 | 30,000 | 2,035 Work in progress |
| | | | | | | |
| | | Subtotal | 153,000 | 162,000 | 162,000 | 95,891 |
| PHA-Wide | a. Advertising | 1410 | L.S | 5,000 | 0 | 0 Deferred |
| Administrative Costs | b. Admin/CFP Clerk | 1410 | 1 position | 15,274 | 15,274 | 0 No work to date |
| | c. Management Fee | 1410 | L.S | 173,521 | 173,520 | 173,520 Completed |
| | | Subtotal | 193,795 | 188,794 | 188,794 | 173,520 |
| PHA-Wide | a. Agency Plan | 1430 | L.S | 5,000 | 5,000 | 5,000 Completed |
| Fees and Costs | b. Environmental Review | 1430 | L.S | 3,000 | 3,000 | 3,000 Completed |
| | | Subtotal | 8,000 | 8,000 | 8,000 | |
| PHA-Wide | Office furniture, equipment, computers | 1475 | L.S | 10,000 | 30,000 | 30,000 11,930 Work in progress |
| Non-Dwelling Equipment | | | | | | |
| | | Subtotal | 10,000 | 30,000 | 30,000 | 11,930 |
| Contingency | 1502 | | 0 | | | |
| | | Subtotal | 0 | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

| PHA Name: LaFollette Housing Authority | Grant Type and Number Capital Fund Program No: TN37-PO12-501-08 Replacement Housing Factor No: | Federal FY of Grant: 2008 | | | | |
|---|--|---|----------------------|------------------------|-----------------------|----------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | All Funds Expended (Quarter Ending Date) | | | | |
| | Original 06/13/2010 | Revised 06/13/2010 | Actual 06/13/2012 | Original 06/13/2012 | Revised 06/13/2012 | Actual 06/13/2012 |
| TN12-001 Alexander Heights | | | | | | Entered Thru Error |
| TN12-002 Alexander Hgts. | 06/13/2010 | | 06/13/2012 | | | Entered Thru Error |
| Addition | | | | | | |
| TN12-003 Wortham Park | 06/13/2010 | | 06/13/2012 | | | Entered Thru Error |
| Lake City | | | | | | |
| TN12-004 Alexander Circle | 06/13/2010 | | 06/30/2009 | 06/13/2012 | | 12/31/2009 |
| Alexander Circle | | | | | | |
| TN12-006 Oneida | 06/13/2010 | | 03/31/2010 | 06/13/2012 | | |
| Oneida | | | | | | |
| TN12-008 New Tazewell | 06/13/2010 | | 03/31/2010 | 06/13/2012 | | |
| New Tazewell | | | | | | |
| TN12-009 Tazewell | 06/13/2010 | | 03/31/2010 | 06/13/2012 | | |
| Tazewell | | | | | | |
| TN12-010 Sharp Circle, LaFollette | 06/13/2010 | | | 06/13/2012 | | |
| Sharp Circle, LaFollette | | | | | | |
| TN12-014 Tazewell | 06/13/2010 | | 12/31/2008 | 06/13/2012 | | 12/31/2009 |
| Tazewell | | | | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFFPRHF)**

Part III: Implementation Schedule

| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | Grant Type and Number | | | Federal FY of Grant: 2008 Reasons for Revised Target Dates | |
|---|---|-----------------------|------------|--------|---|----------|
| | | Original | Revised | Actual | | |
| TN12-016 New Tazewell | 06/13/2010 | 12/31/2008 | 06/13/2012 | | 12/31/2009 | |
| TN12-037 Helenwood | 06/13/2010 | 06/30/2009 | 06/13/2012 | | 12/31/2009 | |
| TN12-038 Luttrell | 06/13/2010 | 03/31/2009 | 06/13/2012 | | 03/31/2009 | |
| TN12-041 Russell Towers | 06/13/2010 | 03/31/2010 | 06/13/2012 | | | |
| PHA-Wide Management Improvements | | | | | | |
| a. | 06/13/2010 | | 06/13/2012 | | | Deferred |
| b. | 06/13/2010 | 03/31/2009 | 06/13/2012 | | | |
| c. | 06/13/2010 | 09/30/2009 | 06/13/2012 | | 03/31/2010 | |
| d. | 06/13/2010 | | 06/13/2012 | | | |
| PHA-Wide | | | | | | |
| Administrative Costs | | | | | | |
| a. | 06/13/2010 | | 06/13/2012 | | | Deferred |
| b. | 06/13/2010 | 03/31/2010 | 06/13/2012 | | | |
| c. | 06/13/2010 | 12/31/2008 | | | 09/30/2009 | |
| PHA-Wide Fees and Costs | | | | | | |
| a. | 06/13/2010 | 12/31/2008 | 06/13/2012 | | 12/31/2008 | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

| PHA Name: LaFollette Housing Authority | Grant Type and Number Capital Fund Program No: TN37-PO12-501-08 Replacement Housing Factor No: | Federal FY of Grant: 2008 | | | | |
|--|--|---|------------|------------|---------|------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | All Funds Expended (Quarter Ending Date) | | | | |
| | Original | Revised | Actual | Original | Revised | Actual |
| b. | 06/13/2010 | | 12/31/2008 | 06/13/2012 | | 12/31/2008 |
| PHA-Wide | 06/13/2010 | | 03/31/2009 | 06/13/2012 | | |
| Non-Dwelling | | | | | | |
| Equipment | | | | | | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | Grant Type and Number Capital Fund Program Grant No: TN37-P012-501-09 Replacement Housing Factor Grant No: Date of CFFP: | FFY of Grant: 2009 FFY of Grant Approval: 2009 |
|-----------------|--|--|---|
| Type of Grant | <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010 | <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:1) <input checked="" type="checkbox"/> Final Performance and Evaluation Report | |
| Line | Summary by Development Account | Total Estimated Cost | Total Actual Cost ¹ |
| | | Original | Obligated |
| 1 | Total non-CFFP Funds | Revised ² | Expended |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | 1,000.00 | 0.00 |
| 3 | 1408 Management Improvements | 152,000.00 | 69,088.00 |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 193,795.00 | 173,521.00 |
| 5 | 1411 Audit | 0.00 | |
| 6 | 1415 Liquidated Damages | 0.00 | |
| 7 | 1430 Fees and Costs | 63,000.00 | 48,900.00 |
| 8 | 1440 Site Acquisition | 0.00 | |
| 9 | 1450 Site Improvement | 255,000.00 | 165,000.00 |
| 10 | 1460 Dwelling Structures | 999,437.00 | 1,004,437.00 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 0.00 | |
| 12 | 1470 Non-dwelling Structures | 80,000.00 | 95,000.00 |
| 13 | 1475 Non-dwelling Equipment | 10,000.00 | 40,000.00 |
| 14 | 1485 Demolition | 0.00 | |
| 15 | 1492 Moving to Work Demonstration | 0.00 | |
| 16 | 1495.1 Relocation Costs | 0.00 | |
| 17 | 1499 Development Activities ⁴ | 0.00 | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | | | |
|---|---|---|--------------------------------------|--------------------------------|
| PHA Name: LaFollette Housing Authority | Grant Type and Number Capital Fund Program Grant No: TN37-P012-501-00 Replacement Housing Factor Grant No: Date of CFFP: | FFY of Grant: 2009 FFY of Grant Approval: 2009 | | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 03/31/2010 | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | |
| Line | Summary by Development Account | Total Estimated Cost | Revised ¹ | Total Actual Cost ¹ |
| Line | | Original | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | 0.00 | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | 0.00 | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0.00 | | |
| 20 | Amount of Annual Grant: (sum of lines 2 - 19) | 1,754,232.00 | | 732,509.00 |
| 21 | Amount of line 20 Related to LBP Activities | | | 133,757.00 |
| 22 | Amount of line 20 Related to Section 504 Activities | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | |
| Signature of Executive Director | | Date 07/08/2010 | Signature of Public Housing Director | |
| | | | | Date |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: TN37-PO12-501-09
 CFFP (Yes/ No): No
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2009

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | Total Actual Cost | | Status of Work |
|---|---|----------------------------|-----------|----------------------|-------------------|----------------------|------------------|
| | | | | | Original | Revised ¹ | |
| TN12-001 | A/E Fees | 1430 | LS | 0 | 7,000 | 7,000 | Completed |
| Alexander Heights | New flooring at Dewey Hunter Gym | 1470 | LS | 30,000 | 45,000 | 0 | Work in Progress |
| | Sub-Total | | | 30,000 | 52,000 | 7,000 | 7,000 |
| TN12-006 | Re-roofing, guttering (Fung. 08, year 3) | 1460 | LS | 85,000 | 25,000 | 0 | Work in Progress |
| Oneida | | | | | | | |
| | Sub-Total | | | 85,000 | 25,000 | 0 | 0 |
| TN12-007 | A/E Fees | 1430 | LS | 5,000 | 0 | 0 | No work to date |
| Lake City | Sewer Laterals | 1450 | As needed | 70,000 | 0 | 0 | Deferred |
| | | | | | | | |
| | Sub-Total | | | 75,000 | 5,000 | 0 | 0 |
| TN12-008 | A/E Fees | 1430 | LS | 5,000 | 0 | 0 | No work to date |
| Tazewell | New vinyl windows | 1460 | | 70,000 | 124,000 | 0 | No work to date |
| | Office renovations (Defer) | 1470 | | 0 | 0 | 0 | Deferred |
| | | | | | | | |
| | Sub-Total | | | 75,000 | 129,000 | 0 | 0 |
| TN12-009 | A/E Fees | 1430 | LS | 5,000 | 0 | 0 | No work to date |
| New Tazewell | New vinyl windows | 1460 | | 70,000 | 0 | 0 | No work to date |
| | | | | | | | |
| | Sub-Total | | | 75,000 | 0 | 0 | 0 |
| TN12-012 | Re-roofing, guttering (Fung. 08, year 3) | 1460 | LS | 50,000 | 0 | 0 | Deferred |
| Oneida | | | | | | | |
| | Sub-Total | | | 50,000 | 0 | 0 | 0 |
| | | | | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| Part II: Supporting Pages | | PHA Name: LaFollette Housing Authority | | Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No: | | Federal FFY of Grant: 2009 | |
|---|---|--|-------------------------|--|----------------------|---------------------------------|---|
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² |
| TN12-014 Tazewell | A/E Fees Bathroom renovations | 1430 1460 | LS | 5,000 17,010 | | 0 0 | No work to date No work to date |
| | Sub-Total | | | 22,010 | | 0 | 0 |
| TN12-015 LaFollette | A/E Fees New vinyl windows Re-roofing, guttering | 1430 1460 1460 | LS 70,000 5,000 | 5,000 0 5,000 | | 0 0 0 | No work to date Deferred Fung. 08, year 3 |
| | Sub-Total | | | 80,000 | 10,000 | 0 | 0 |
| TN12-016 New Tazewell | A/E Fees Bathroom renovations | 1430 1460 | LS 17,010 | 5,000 0 | | 0 0 | No work to date No work to date |
| | Sub-Total | | | 22,010 | | 0 | 0 |
| TN12-017 Lake City | A/E Fees Roofing HVAC at Daycare – ductwork needed and ceiling tile to lower ceiling | 1430 1460 1470 | LS 145,000 50,000 | 5,000 12,000 0 | | 12,000 145,000 0 | 11,702 0 0 |
| | Sub-Total | | | 200,000 | 207,000 | 157,000 | 11,702 |
| TN12-020 Jacksboro | Paving | 1450 | | 20,000 | 16,000 | 0 | No work to date |
| | Sub-Total | | | 20,000 | 16,000 | 0 | 0 |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| Part II: Supporting Pages | | PHA Name: LaFollette Housing Authority | | Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No: | | Federal FFY of Grant: 2009 | |
|---|--|--|-----------|--|-------------------|----------------------------|------------------------|
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | Total Actual Cost | Status of Work | |
| TN12-022 Oneida | Re-roofing, guttering (Fung. 08, year 3) | 1460 | LS | 35,000 | 5,000 | 0 | 0 Work in Progress |
| | Sub-Total | | | 35,000 | 5,000 | 0 | 0 |
| TN12-023 Wartburg Housing | A/E Fees New vinyl windows | 1430 | LS | 5,000 | 15,000 | 10,000 | 9,847 Work in Progress |
| | Roofing, guttering | 1460 | | 70,000 | | 0 | 0 No work to date |
| | Sewer lines from main to buildings w/cleanout | 1450 | As needed | 150,000 | 150,000 | 0 | 0 Work in Progress |
| | | | | 80,000 | 0 | 0 | No work to date |
| | Sub-Total | | | 305,000 | 315,000 | 160,000 | 9,847 |
| TN12-025 Pleasant Ridge LaFollette | A/E Fees Roofing, guttering Paving | 1430 | LS | 5,000 | | 0 | No work to date |
| | | 1460 | | 15,417 | 160,417 | 0 | 0 Work in Progress |
| | | 1450 | | 70,000 | 54,000 | 0 | 0 Work in Progress |
| | Sub-Total | | | 90,417 | 219,417 | 0 | 0 |
| TN12-033 New Tazewell | A/E Fees New vinyl windows | 1430 | LS | 5,000 | | 0 | No work to date |
| | | 1460 | | 70,000 | | 0 | No work to date |
| | Sub-Total | | | 75,000 | 0 | 0 | 0 |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part II: Supporting Pages | | Grant Type and Number | | Federal FFY of Grant: 2009 | | |
|---|---|---|--------------------------|----------------------------|-------------------|--|
| PHA Name: LaFollette Housing Authority | | Capital Fund Program Grant No: TN37-PO12-501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No: | | | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | Total Actual Cost | Status of Work |
| PHA-Wide Management Improvements | a. Operations b. Provide extra security | 1406 1408 | L.S 12 locations | 1,000 92,000 | 0 81,100 | Funds Expended ² 0 69,088 |
| | TN12-001 | 21,650 | | | | |
| | TN12-003 | 15,000 | | | | |
| | TN12-005 | 6,800 | | | | |
| | TN12-006 | 13,500 | | | | |
| | TN12-008 | 10,500 | | | | |
| | TN12-009 | 5,200 | | | | |
| | TN12-013 | 4,200 | | | | |
| | TN12-019 | 2,550 | | | | |
| | TN12-020 | 1,800 | | | | |
| | TN12-023 | 4,200 | | | | |
| | TN12-037 | 2,500 | | | | |
| | TN12-038 | 4,100 | | | | |
| | c. Provide VISTA workers for resident programs | 1408 | 4 positions | 50,000 | 0 | Deferred |
| | d. PHA staff/commissioner training | 1408 | L.S | 10,000 | 30,000 | 0 0 |
| | Sub-Total | | | 153,000 | 162,100 | 69,088 |
| PHA-Wide Administrative Costs | a. Advertising b. Admin/CFP Clerk c. Management Fee | 1410 1410 1410 | L.S 1 position L.S | 5,000 15,274 173,521 | 0 0 173,521 | 0 0 87,708 |
| | Sub- Total | | | 193,795 | 173,521 | 87,708 |

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: LaFollette Housing Authority

| All Fund Obligated (Quarter Ending Date) | | | | All Funds Expended (Quarter Ending Date) | | Federal FFY of Grant: 2009 | |
|---|-------------------|------------------------------------|-------------------------------|---|--------------------------------|---|--|
| Development Number Name/PHA-Wide Activities | | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | Reasons for Revised Target Dates ¹ | |
| TN12-001 | Alexander Heights | 09/14/2011 | | 09/14/2013 | | | |
| TN12-006 | Oneida | 09/14/2011 | | 09/14/2013 | | Fung '08, year 3 | |
| TN12-007 | Lake City | 09/14/2011 | | 09/14/2013 | | | |
| TN12-008 | Tazewell | 09/14/2011 | | 09/14/2013 | | | |
| TN12-009 | New Tazewell | 09/14/2011 | | 09/14/2013 | | | |
| TN12-012 | Oneida | 09/14/2011 | | 09/14/2013 | | Fung '08, year 3 | |
| TN12-014 | Tazewell | 09/14/2011 | | 09/14/2013 | | | |
| TN12-015 | LaFollette | 09/14/2011 | | 09/14/2013 | | | |
| TN12-016 | New Tazewell | 09/14/2011 | | 09/14/2013 | | | |
| TN12-017 | Lake City | 09/14/2011 | | 09/14/2013 | | | |

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: LaFollette Housing Authority

| Part III: Implementation Schedule for Capital Fund Financing Program | | | | | | Federal FFY of Grant: 2009 |
|--|------------------------------------|---|----------------------------------|--------------------------------|--|----------------------------------|
| PHA Name: LaFollette Housing Authority | | All Funds Expended (Quarter Ending Date) | | | | Reasons for Revised Target Dates |
| Development Number Name/PHA-Wide Activities | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | | |
| TN12-020 Jacksonboro | 09/14/2011 | | 09/14/2013 | | | |
| TN12-022 Oneida | 09/14/2011 | | 09/14/2013 | | | |
| TN12-023 Wartburg | 09/14/2011 | | 09/14/2013 | | | |
| TN12-025 LaFollette | 09/14/2011 | | 09/14/2013 | | | |
| TN12-033 New Tazewell | 09/14/2011 | | 09/14/2013 | | | |
| TN12-037 Helenwood | 09/14/2011 | | 09/14/2013 | | | |
| TN12-038 Luttrell | 09/14/2011 | 03/31/2010 | 09/14/2013 | | | |

J Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| Part III: Implementation Schedule for Capital Fund Financing Program | | | | | Federal FFY of Grant: 2009 | |
|--|------------------------------------|--|----------------------------------|--------------------------------|---|---|
| PHA Name: LaFollette Housing Authority | | All Funds Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | Reasons for Revised Target Dates ¹ |
| Development Number Name/PHA-Wide Activities | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | | |
| PHA-Wide Administrative Costs | | | | | | |
| a. | 09/14/2011 | | 09/14/2013 | | | |
| b. | 09/14/2011 | | 09/14/2013 | | | |
| c. | 09/14/2011 | 12/31/2009 | 09/14/2013 | | | |
| PHA-Wide Fees & Costs | | | | | | |
| a. | 09/14/2011 | 12/31/2009 | 09/14/2013 | 12/31/2009 | | |
| b. | 09/14/2011 | 12/31/2009 | 09/14/2013 | 12/31/2009 | | |
| PHA-Wide Non-Dwelling Equipment | 09/14/2011 | | 09/14/2013 | | | |

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | FFY of Grant: 2009 FFY of Grant Approval: 2009 | | |
|---|---|---|----------------------|--------------------------------|
| PHA Name: LaFollette Housing Authority | Grant Type and Number Capital Fund Program Grant No: TN37-SO12-501-09 Replacement Housing Factor Grant No: Date of CFFP: | | | |
| <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010 Line Summary by Development Account | | <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: in-house #2) <input type="checkbox"/> Final Performance and Evaluation Report | | |
| | | Total Estimated Cost | Revised ² | Total Actual Cost ¹ |
| Original | Revised | Obligated | Expendited | |
| 1 Total non-CFFP Funds | | | | |
| 2 1406 Operations (may not exceed 20% of line 21) ³ | | | | |
| 3 1408 Management Improvements | | | | |
| 4 1410 Administration (may not exceed 10% of line 21) | 175,021.00 | 175,521.00 | 173,521.00 | 133,624.07 |
| 5 1411 Audit | | | | |
| 6 1415 Liquidated Damages | | | | |
| 7 1430 Fees and Costs | 79,402.00 | 101,821.25 | 101,821.25 | 99,490.75 |
| 8 1440 Site Acquisition | | | | |
| 9 1450 Site Improvement | | | | |
| 10 1460 Dwelling Structures | 1,796,488.00 | 1,766,620.28 | 1,766,620.28 | 1,471,984 |
| 11 1465.1 Dwelling Equipment -Nonexpendable | | | | |
| 12 1470 Non-dwelling Structures | 145,524.00 | 154,472.47 | 154,472.47 | |
| 13 1475 Non-dwelling Equipment | | | | |
| 14 1485 Demolition | | | | |
| 15 1492 Moving to Work Demonstration | | | | |
| 16 1495.1 Relocation Costs | | | | |
| 17 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

⁴ RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| Part I: Summary | | | | | |
|--|--|--|---|--------------|--------------|
| PHA Name: LaFollett Housing Authority | Grant Type and Number Capital Fund Program Grant No: TN37-SO12-501-09 Replacement Housing Factor Grant No: Date of CFFP: | FFY of Grant:2009 FFY of Grant Approval: 2009 | | | |
| <input type="checkbox"/> Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010 | | | | | |
| <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: in-house #2) <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | Total Actual Cost ¹ | | |
| | | Original | Revised ² | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service Paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 - 19) | 2,196,435.00 | 2,196,435.00 | 2,196,435.00 | 1,803,925.00 |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | | Date 07/08/2010 | Signature of Public Housing Director | Date | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part II: Supporting Pages | | Grant Type and Number | | Federal FFY of Grant: 2009 | | | |
|---|---|---|----------|----------------------------|---------------------|------------------------------|-----------------------------|
| PHA Name: LaFollette Housing Authority | | Capital Fund Program Grant No: TN37-SO12-501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No: | | Original | | Revised ¹ | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | Total Actual Cost | Funds Obligated ² | Funds Expended ² |
| PHA-WIDE | Administrative/CFP Clerk (Deferred) | 1410 | 1 | 0 | 0 | 0 | 0 |
| | Advertising (Deferred) | 1410 | L\$ | 1,500.00 | 0 | 0 | 0 |
| | Management Fee | 1410 | L\$ | 173,521.00 | 173,521.00 | 133,624.07 | |
| | Sub-total | | | 175,021.00 | 173,521.00 | 173,521.00 | 133,624.07 |
| A/E Fees – moved to individual projects | | 1430 | L\$ | 0 | | | |
| TN12-002 | A/E Fees | 1430 | L\$ | 9,000.00 | 9,000.00 | 9,000.00 | |
| LaFollette | Major interior and exterior renovations | 1460 | 6 units | 390,214.00 | 397,578.45 | 397,578.45 | 177,027.32 |
| | Sub-total | | | 399,214.00 | 406,578.45 | 406,578.45 | 186,027.32 |
| TN12-003 | A/E Fees | 1430 | L\$ | 27,000.00 | 49,419.25 | 49,419.25 | 49,419.25 |
| Lake City | Major interior and exterior renovations | 1460 | 15 units | 1,095,036.00 | 798,535.13 | 798,535.13 | 798,535.13 |
| | Major renovations and 504 upgrade at office | 1470 | 1 | 145,524.00 | 154,472.47 | 154,472.47 | 98,826.18 |
| | Sub-total | | | 1,267,560.00 | 1,002,426.85 | 1,002,426.85 | 946,780.56 |
| TN12-006 | A/E Fees | 1430 | L\$ | 10,657.00 | 10,657.00 | 10,657.00 | 9,326.50 |
| Oneida | Re-roofing, guttering, downspouts – brought forward from 2008, Year 3 | 1460 | 42 units | 77,809.00 | 191,334.00 | 191,334.00 | 150,084.00 |
| | Sub-total | | | 88,466.00 | 201,991.00 | 201,991.00 | 159,410.50 |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

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Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| Part II: Supporting Pages | | Grant Type and Number Capital Fund Program Grant No: TN37-SO12-501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No: | | Federal FFY of Grant: 2009 | | | |
|---|---|---|----------------|----------------------------|-------------------------|-------------------------|--|
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | Total Actual Cost | Status of Work | |
| TN12-012 Oneida | A/E Fees Re-roofing, guttering, downspouts – brought forward from 2008, Year 3 | 1430 1460 | LS 50 units | 11,510.00 77,809.00 | 11,510.00 159,309.00 | 11,010.00 141,498.00 | |
| | Sub-total | | | 89,319.00 | 170,819.00 | 152,508.00 | |
| TN12-015 LaFollette | A/E Fees Re-roofing, guttering, downspouts – brought forward from 2008, Year 3 | 1430 1460 | LS 50 units | 8,000.00 77,811.00 | 8,000.00 71,576.55 | 8,000.00 71,576.55 | |
| | Sub-total | | | 85,811.00 | 79,576.55 | 79,576.55 | |
| TN12-022 Oneida | A/E Fees Re-roofing, guttering, downspouts – brought forward from 2008, Year 3 | 1430 1460 | LS 59 units | 13,235.00 77,809.00 | 13,235.00 148,287.15 | 12,735.00 133,263.00 | |
| | Sub-total | | | 91,044.00 | 161,522.15 | 145,998.00 | |

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

To be completed for the Performance and Evaluation Report

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U.S. Department of Housing and Urban Development
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9.0 Strategy for Addressing Housing Needs

| Housing Needs of Families on the Waiting List | | | |
|--|---|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input type="checkbox"/> | Section 8 tenant-based assistance | | |
| <input type="checkbox"/> | Public Housing | | |
| <input type="checkbox"/> | Combined Section 8 and Public Housing | | |
| <input checked="" type="checkbox"/> | Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction: Caryville | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 16 | | 8 |
| Extremely low income <=30% AMI | 12 | 75% | |
| Very low income (>30% but <=50% AMI) | 3 | 18.75% | |
| Low income (>50% but <80% AMI) | 1 | 6.25% | |
| Families with children | 8 | 50% | |
| Elderly families | 3 | 18.75% | |
| Families with Disabilities | 1 | 6.25% | |
| White | 16 | 100% | |
| Black | 0 | 0% | |
| | | | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 8 | 50% | 4 |
| 2 BR | 8 | 50% | 2 |
| 3 BR | 0 | 0% | 1 |
| 4 BR | 0 | 0% | 1 |
| 5 BR | 0 | 0% | N/A |
| 5+ BR | 0 | 0% | N/A |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes | | | |

| Housing Needs of Families on the Waiting List | | | |
|---|---------------|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input type="checkbox"/> Section 8 tenant-based assistance | | | |
| <input type="checkbox"/> Public Housing | | | |
| <input type="checkbox"/> Combined Section 8 and Public Housing | | | |
| <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) | | | |
| If used, identify which development/subjurisdiction: Helenwood | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 4 | | 11 |
| Extremely low income <=30% AMI | 3 | 75% | |
| Very low income (>30% but <=50% AMI) | 1 | 25% | |
| Low income (>50% but <80% AMI) | 0 | 0% | |
| Families with children | 4 | 100 | |
| Elderly families | 0 | 0 | |
| Families with Disabilities | 1 | 25% | |
| White | 4 | 100% | |
| Black | 0 | 0% | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 0 | 0% | 0 |
| 2 BR | 4 | 100% | 9 |
| 3 BR | 0 | 0% | 2 |
| 4 BR | 0 | 0% | 0 |
| 5 BR | 0 | 0% | 0 |
| 5+ BR | 0 | 0% | 0 |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **Huntsville**

| | # of families | % of total families | Annual Turnover |
|---|---------------|---------------------|-----------------|
| Waiting list total | 5 | | 21 |
| Extremely low income <=30% AMI | 4 | 80% | |
| Very low income (>30% but <=50% AMI) | 1 | 20% | |
| Low income (>50% but <80% AMI) | 0 | 0% | |
| Families with children | 3 | 60% | |
| Elderly families | 0 | 0% | |
| Families with Disabilities | 1 | 20% | |
| White | 5 | 100 | |
| Black | 0 | 0% | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 2 | 40% | 6 |
| 2 BR | 1 | 20% | 8 |
| 3 BR | 2 | 40% | 6 |
| 4 BR | 0 | 0 | 1 |
| 5 BR | 0 | 0 | 0 |
| 5+ BR | 0 | 0 | 0 |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **Jacksboro**

| | # of families | % of total families | Annual Turnover |
|--|---------------|---------------------|-----------------|
| Waiting list total | 13 | | 5 |
| Extremely low income <=30% AMI | 9 | 69% | |
| Very low income (>30% but <=50% AMI) | 4 | 31% | |
| Low income (>50% but <80% AMI) | 0 | 0% | |
| Families with children | 5 | 38% | |
| Elderly families | 1 | 7% | |
| Families with Disabilities | 1 | 7% | |
| White | 13 | | |
| Black | 0 | 0% | |
| <hr/> | | | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 8 | 62% | 2 |
| 2 BR | 5 | 38% | 2 |
| 3 BR | 0 | 0% | 1 |
| 4 BR | 0 | 0% | 0 |
| 5 BR | 0 | 0% | 0 |
| 5+ BR | 0 | 0% | 0 |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes | | | |

| Housing Needs of Families on the Waiting List | | | |
|---|---------------|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input type="checkbox"/> Section 8 tenant-based assistance | | | |
| <input type="checkbox"/> Public Housing | | | |
| <input type="checkbox"/> Combined Section 8 and Public Housing | | | |
| <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) | | | |
| If used, identify which development/subjurisdiction: Jamestown | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 3 | | 31 |
| Extremely low income <=30% AMI | 3 | 100% | |
| Very low income (>30% but <=50% AMI) | 0 | 0% | |
| Low income (>50% but <80% AMI) | 0 | 0% | |
| Families with children | 3 | 100% | |
| Elderly families | 0 | 0% | |
| Families with Disabilities | 0 | 0% | |
| White | 3 | 100% | |
| Black | 0 | 0% | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 0 | 0% | 12 |
| 2 BR | 0 | 0% | 12 |
| 3 BR | 3 | 100% | 5 |
| 4 BR | 0 | 0% | 2 |
| 5 BR | 0 | 0% | 0 |
| 5+ BR | 0 | 0% | 0 |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

| Housing Needs of Families on the Waiting List | | | |
|---|---------------|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input type="checkbox"/> Section 8 tenant-based assistance | | | |
| <input type="checkbox"/> Public Housing | | | |
| <input type="checkbox"/> Combined Section 8 and Public Housing | | | |
| <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) | | | |
| If used, identify which development/subjurisdiction: LaFollette | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 36 | | 112 |
| Extremely low income <=30% AMI | 24 | 67% | |
| Very low income (>30% but <=50% AMI) | 10 | 28% | |
| Low income (>50% but <80% AMI) | 2 | 5% | |
| Families with children | 14 | 39% | |
| Elderly families | 1 | 3% | |
| Families with Disabilities | 4 | 10% | |
| White | 35 | 97% | |
| Black | 0 | 0% | |
| Hispanic | 1 | 3% | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 21 | 58% | 43 |
| 2 BR | 8 | 22% | 58 |
| 3 BR | 4 | 11% | 11 |
| 4 BR | 3 | 9% | 0 |
| 5 BR | 0 | 0% | 0 |
| 5+ BR | 0 | 0% | 0 |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

| Housing Needs of Families on the Waiting List | | | |
|---|---------------|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input type="checkbox"/> Section 8 tenant-based assistance | | | |
| <input type="checkbox"/> Public Housing | | | |
| <input type="checkbox"/> Combined Section 8 and Public Housing | | | |
| <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) | | | |
| If used, identify which development/subjurisdiction: Lake City | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 12 | | 37 |
| Extremely low income <=30% AMI | 8 | 67% | |
| Very low income (>30% but <=50% AMI) | 4 | 33% | |
| Low income (>50% but <80% AMI) | 0 | 0% | |
| Families with children | 1 | 8% | |
| Elderly families | 2 | 16% | |
| Families with Disabilities | 3 | 25% | |
| White | 12 | 100% | |
| Black | 0 | 0% | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 9 | 75% | 9 |
| 2 BR | 3 | 25% | 19 |
| 3 BR | 0 | 0% | 9 |
| 4 BR | 0 | 0% | 0 |
| 5 BR | 0 | 0% | 0 |
| 5+ BR | N/A | | 0 |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

| Housing Needs of Families on the Waiting List | | | |
|---|---------------|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input type="checkbox"/> Section 8 tenant-based assistance | | | |
| <input type="checkbox"/> Public Housing | | | |
| <input type="checkbox"/> Combined Section 8 and Public Housing | | | |
| <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) | | | |
| If used, identify which development/subjurisdiction: Luttrell | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 10 | | 16 |
| Extremely low income <=30% AMI | 6 | 60% | |
| Very low income (>30% but <=50% AMI) | 1 | 10% | |
| Low income (>50% but <80% AMI) | 3 | 30% | |
| Families with children | 8 | 80% | |
| Elderly families | 1 | 10% | |
| Families with Disabilities | 1 | 10% | |
| White | 10 | 100% | |
| Black | 0 | 0% | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 0 | 0% | 0 |
| 2 BR | 10 | 100% | 11 |
| 3 BR | 0 | 0% | 4 |
| 4 BR | 0 | 0% | 1 |
| 5 BR | 0 | 0% | 0 |
| 5+ BR | 0 | 0% | 0 |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **Oneida**

| | # of families | % of total families | Annual Turnover |
|--------------------------------------|---------------|---------------------|-----------------|
| Waiting list total | 10 | | 43 |
| Extremely low income <=30% AMI | 4 | 40% | |
| Very low income (>30% but <=50% AMI) | 2 | 20% | |
| Low income (>50% but <80% AMI) | 4 | 40% | |
| Families with children | 5 | 50% | |
| Elderly families | 0 | 0% | |
| Families with Disabilities | 3 | 30% | |
| White | 10 | 100% | |
| Black | 0 | 0% | |

| Characteristics by Bedroom Size (Public Housing Only) | | | |
|---|---|-----|----|
| 1BR | 5 | 50% | 23 |
| 2 BR | 4 | 40% | 15 |
| 3 BR | 1 | 10% | 5 |
| 4 BR | 0 | 0% | 0 |
| 5 BR | 0 | 0% | 0 |
| 5+ BR | 0 | 0% | 0 |

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

| Housing Needs of Families on the Waiting List | | | |
|---|---|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input type="checkbox"/> | Section 8 tenant-based assistance | | |
| <input type="checkbox"/> | Public Housing | | |
| <input type="checkbox"/> | Combined Section 8 and Public Housing | | |
| <input checked="" type="checkbox"/> | Public Housing Site-Based or sub-jurisdictional waiting list (optional) | | |
| If used, identify which development/subjurisdiction: Tazewell/New Tazewell | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 3 | | 80 |
| Extremely low income <=30% AMI | 3 | 100% | |
| Very low income (>30% but <=50% AMI) | 0 | 0% | |
| Low income (>50% but <80% AMI) | 0 | 0% | |
| Families with children | 2 | 67% | |
| Elderly families | 0 | 0% | |
| Families with Disabilities | 1 | 33% | |
| White | 3 | 100% | |
| Black | 0 | 0% | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 1 | 33% | 30 |
| 2 BR | 1 | 33% | 34 |
| 3 BR | 1 | 33% | 13 |
| 4 BR | 0 | 0% | 3 |
| 5 BR | 0 | 0% | 0 |
| 5+ BR | 0 | 0% | 0 |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

| Housing Needs of Families on the Waiting List | | | |
|---|---------------|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input type="checkbox"/> Section 8 tenant-based assistance | | | |
| <input type="checkbox"/> Public Housing | | | |
| <input type="checkbox"/> Combined Section 8 and Public Housing | | | |
| <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) | | | |
| If used, identify which development/subjurisdiction: Wartburg | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 7 | | 15 |
| Extremely low income <=30% AMI | 4 | 57% | |
| Very low income (>30% but <=50% AMI) | 3 | 43% | |
| Low income (>50% but <80% AMI) | 0 | 0% | |
| Families with children | 4 | 57% | |
| Elderly families | 1 | 14% | |
| Families with Disabilities | 4 | 57% | |
| White | 7 | 100% | |
| Black | 0 | 0% | |
| | | | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 2 | 29% | 4 |
| 2 BR | 4 | 57% | 8 |
| 3 BR | 1 | 14% | 2 |
| 4 BR | 0 | 0% | 1 |
| 5 BR | 0 | 0% | 0 |
| 5+ BR | 0 | 0% | 0 |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

| Housing Needs of Families on the Waiting List | | | |
|---|---------------|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input checked="" type="checkbox"/> Section 8 tenant-based assistance | | | |
| <input type="checkbox"/> Public Housing | | | |
| <input type="checkbox"/> Combined Section 8 and Public Housing | | | |
| <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) | | | |
| If used, identify which development/subjurisdiction: | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 81 | | |
| Extremely low income <=30% AMI | 65 | 80 | |
| Very low income (>30% but <=50% AMI) | 16 | 20 | |
| Low income (>50% but <80% AMI) | 0 | 0 | |
| Families with children | 50 | 62 | |
| Elderly families | 5 | 6 | |
| Families with Disabilities | 28 | 35 | |
| White | 72 | 89 | |
| Black | 9 | 11 | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | | | |
| 2 BR | | | |
| 3 BR | | | |
| 4 BR | | | |
| 5 BR | | | |
| 5+ BR | | | |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the **X 5-Year and/or X Annual PHA Plan** for the PHA fiscal year beginning **10/2010**, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

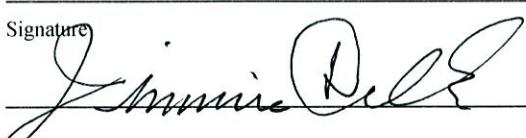
LaFollette Housing Authority
PHA Name

TN012
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2014

Annual PHA Plan for Fiscal Year 2010

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| | |
|---|--------------------|
| Name of Authorized Official | Title |
| Jimmie M. Delk | Board Chairman |
| Signature  | Date 06/28/2010 |

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof.

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

LaFollette Housing Authority

TN012

PHA Name

PHA Number/HA Code

| |
|---|
| I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802) |
|---|

| | | | |
|-----------------------------|---|-------|----------------|
| Name of Authorized Official | Jimmie M. Delk | Title | Board Chairman |
| Signature |  | Date | 06/28/2010 |

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

LaFollette Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

John K. Snodderly

Signature

X

Title

Executive Director

Date

06/28/2010

LAFOLLETTE HOUSING AUTHORITY
ATTACHMENT TO HUD-50070
FY2010 AGENCY PLAN SUBMISSION

| PROJECT | STREET NAMES(S) | CITY | COUNTY | STATE | ZIP CODE |
|----------|--|--------------------------|-----------|-------|----------------|
| TN12-001 | ALEXANDER HEIGHTS | LAFOLLETTE | CAMPBELL | TN | 37766 |
| TN12-002 | ALEXANDER HEIGHTS ADDITION | LAFOLLETTE | CAMPBELL | TN | 37766 |
| TN12-003 | GOLDA AVENUE DAISY AVENUE VIVIAN STREET | LAKE CITY | ANDERSON | TN | 37769 |
| TN12-004 | ALEXANDER CIRCLE SOUTH CUMBERLAND AVENUE | LAFOLLETTE | CAMPBELL | TN | 37766 |
| TN12-005 | SOUTH CIRCLE SOUTH AVENUE | JAMESTOWN | FENTRESS | TN | 38556 |
| TN12-006 | NORTH ONEIDA CIRCLE | ONEIDA | SCOTT | TN | 37841 |
| TN12-007 | CARPENTER STREET GRACE AVENUE GLENN AVENUE FAIRGROUND ROAD | LAKE CITY | ANDERSON | TN | 37769 |
| TN12-008 | TORBETT DRIVE DEBUSK DRIVE | NEW TAZEWELL | CLAIBORNE | TN | 37825 |
| TN12-009 | CUMBERLAND STREET STRAIGHT CREEK ROAD | TAZEWELL NEW TAZEWELL | CLAIBORNE | TN | 37879 37825 |
| TN12-010 | SHARP CIRCLE | LAFOLLETTE | CAMPBELL | TN | 37766 |
| TN12-012 | LITTON ROAD SUNSET DRIVE SHEPHERD ROAD HUNTER STREET SHOEMAKE STREET | ONEIDA | SCOTT | TN | 37841 |
| TN12-013 | PERKINS STREET | HUNTSVILLE | SCOTT | TN | 37756 |
| TN12-014 | CUMBERLAND AVENUE STRAIGHT CREEK ROAD | TAZEWELL NEW TAZEWELL | CLAIBORNE | TN | 37879 37825 |
| TN12-015 | EAST HEMLOCK STREET EAST KENTUCKY AVE ALEXANDER HEIGHTS SOUTH 12 TH STREET SHARP CIRCLE | LAFOLLETTE | CAMPBELL | TN | 37766 |
| TN12-016 | BUCHANON ROAD TORBETT DRIVE OLD JACKSBORO ROAD | NEW TAZEWELL | CLAIBORNE | TN | 37825 |
| TN12-017 | HUNTER STREET COOPER STREET FAIRGROUND ROAD GRACE AVENUE | LAKE CITY | ANDERSON | TN | 37769 |
| TN12-018 | SOUTH CIRCLE OLD LIVINGSTON ROAD | JAMESTOWN | FENTRESS | TN | 38556 |
| TN12-019 | BRUCE GAP ROAD ROACH AVENUE | CARYVILLE | CAMPBELL | TN | 37714 |
| TN12-020 | BROAD STREET | JACKSBORO | CAMPBELL | TN | 37757 |

| | | | | | |
|----------|-------------------------------|--------------|-----------|----|-------|
| | U.S. HIGHWAY 25W | | | | |
| TN12-021 | BAKER STREET | HUNTSVILLE | SCOTT | TN | 37756 |
| TN12-022 | C.K. LEWALLEN DRIVE | ONEIDA | SCOTT | TN | 37841 |
| TN12-023 | CARTER STREET KREIS STREET | WARTBURG | MORGAN | TN | 37887 |
| TN12-025 | PLEASANT RIDGE ROAD | LAFOLLETTE | CAMPBELL | TN | 37766 |
| TN12-033 | DEBUSK LANE | NEW TAZEWELL | CLAIBORNE | TN | 37825 |
| TN12-037 | MURPHY CIRCLE | HELENWOOD | SCOTT | TN | 37755 |
| TN12-038 | TRELLIS STREET STONEY LANE | LUTTRELL | UNION | TN | 37779 |
| TN12-041 | TENNESSEE AVENUE | LAFOLLETTE | CAMPBELL | TN | 37766 |

Certification of Payments to Influence Federal Transactions

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Applicant Name

LaFollette Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| | |
|---|--------------------|
| Name of Authorized Official | Title |
| John K. Snodderly | Executive Director |
| Signature | Date (mm/dd/yyyy) |
|  | 06/28/2010 |

Previous edition is obsolete

DISCLOSURE OF LOBBYING ACTIVITIES

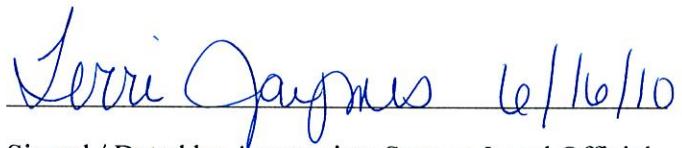
Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

| | | |
|---|---|---|
| 1. Type of Federal Action: <input checked="" type="checkbox"/> b. a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance | 2. Status of Federal Action: <input checked="" type="checkbox"/> b. a. bid/offer/application b. initial award c. post-award | 3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____ |
| 4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: | 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: LaFollette Housing Authority 802 S. 4th Street LaFollette, TN 37766 | |
| Congressional District, if known: 6. Federal Department/Agency: U S Department of Housing and Urban Development | Congressional District, if known: 7. Federal Program Name/Description: CFDA Number, if applicable: _____ | |
| 8. Federal Action Number, if known: | 9. Award Amount, if known: \$ 1,740,817.00 | |
| 10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> | b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> | |
| 11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. | | Signature:  Print Name: John K. Snodderly Title: Executive Director Telephone No.: 865-523-5287 Date: 06/28/2010 |
| Federal Use Only: | | Authorized for Local Reproduction Standard Form LLL (Rev. 7-97) |

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Terri Jaynes the Planning Coordinator certify that the Five Year and Annual PHA Plan of the LaFollette Housing Authority is consistent with the Consolidated Plan of State of Tennessee prepared pursuant to 24 CFR Part 91.



A handwritten signature in blue ink that reads "Terri Jaynes". To the right of the signature is the date "6/16/10".

Signed / Dated by Appropriate State or Local Official

Comments of Resident Advisory Board and Explanation of PHA
Response (**in bold**):

1. Entrance doors at Russell Towers - **Added it to the Five-Year Plan**
2. Update Community Buildings (Jacksboro and Caryville) – **Added this to the Five-Year Plan**
3. Need lock on back room door (Caryville) – **Handled by work order**

The LaFollette Housing Authority
P.O. Box 392 LaFollette, TN 37766

July 13, 2010

To whom it may concern:

This letter is to inform you that there were no challenged elements of the five year and Annual Plan (2010-2014) for the LaFollette Housing Authority

Sincerely,



John K. Snodderly
Executive Director

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | FFY of Grant: 2010 FFY of Grant Approval: 2010 | |
|--|---|---|--------------------------------|
| PHIA Name LaFollette Housing Authority | Grant Type and Number Capital Fund Program Grant No: TN37-P012-501-10 Replacement Housing Factor Grant No: Date of CFFP: | | |
| Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | Summary by Development Account | <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | |
| Line | | Original | Total Actual Cost ¹ |
| | | Revised ² | Obligated |
| 1 | Total non-CFP Funds | | Expended |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | 1,000.00 | |
| 3 | 1408 Management Improvements | 152,000.00 | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 193,795.00 | |
| 5 | 1411 Audit | 0.00 | |
| 6 | 1415 Liquidated Damages | 0.00 | |
| 7 | 1430 Fees and Costs | 95,800.00 | |
| 8 | 1440 Site Acquisition | 0.00 | |
| 9 | 1450 Site Improvement | 20,000.00 | |
| 10 | 1460 Dwelling Structures | 971,637.00 | |
| 11 | 1465.1 Dwelling Equipment –Nonexpendable | 0.00 | |
| 12 | 1470 Non-dwelling Structures | 286,585.00 | |
| 13 | 1475 Non-dwelling Equipment | 20,000.00 | |
| 14 | 1485 Demolition | 0.00 | |
| 15 | 1492 Moving to Work Demonstration | 0.00 | |
| 16 | 1495.1 Relocation Costs | 0.00 | |
| 17 | 1499 Development Activities ⁴ | 0.00 | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | <input type="checkbox"/> FFY of Grant: 2010 <input type="checkbox"/> FFY of Grant Approval: 2010 | | |
|---|---|---|----------------------|--------------------------------------|
| PHA Name: LaFollette Housing Authority | Grant Type and Number Capital Fund Program Grant No: TN37-P012-501-10 Replacement Housing Factor Grant No: Date of CFFP: | | | |
| Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | |
| Line | Summary by Development Account | Total Estimated Cost | Revised ² | Total Actual Cost ¹ |
| Line | | Original | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | 0.00 | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | 0.00 | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0.00 | | |
| 20 | Amount of Annual Grant: (sum of lines 2 - 19) | 1,740,817.00 | | |
| 21 | Amount of line 20 Related to LBP Activities | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | |
| Signature of Executive Director | | Date | 07/08/2010 | Signature of Public Housing Director |
| <i>A. J. Follett</i> | | Date | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

| PHA Name: LaFollette Housing Authority | | Grant Type and Number Capital Fund Program Grant No.: TN37-P012-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No: | | Federal FFY of Grant: 2010 | | | |
|---|---|--|----------|----------------------------|----------------------|---------------------------------|--------------------------------|
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² |
| TN12-004 | A/E Fees | 1430 | LS | 16,800 | | | |
| Alexander Circle | Entrance doors/frames/hardware | 1460 | 50 units | 90,000 | | | |
| LaFollette | Screen doors | 1460 | 50 units | 25,000 | | | |
| | New windows | 1460 | 50 units | 125,000 | | | |
| | Sub-Total | | | 256,800 | | | |
| TN12-006 | A/E Fees | 1430 | LS | 21,000 | | | |
| Oneida | Renovate Office | 1470 | 1 | 286,585 | | | |
| | Office furniture/equipment | 1475 | LS | 10,000 | | | |
| | Sub-Total | | | 317,585 | | | |
| TN12-025 | A/E Fees | 1430 | LS | 50,000 | | | |
| Pleasant Ridge | Kitchen renovations | 1460 | 72 units | 214,437 | | | |
| LaFollette | Flooring | 1460 | 72 units | 100,000 | | | |
| | Interior doors/hardware | 1460 | 72 units | 72,000 | | | |
| | Entrance doors/frames/hardware | 1460 | 72 units | 115,200 | | | |
| | New windows | 1460 | 72 units | 180,000 | | | |
| | Siding | 1460 | 72 units | 50,000 | | | |
| | Trash bins | 1450 | LS | 10,000 | | | |
| | Playground equipment | 1450 | LS | 10,000 | | | |
| | Sub-Total | | | 801,637 | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

| PHA Name: LaFollette Housing Authority | | Grant Type and Number Capital Fund Program Grant No: TN37-P012-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No: | | Federal FFY of Grant: 2009 | | |
|---|---|---|------------------------|----------------------------|----------------------|---------------------------------|
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | Total Actual Cost | Status of Work Activities |
| | | | | Original | Revised ¹ | Funds Obligated ² |
| | | | | | | Funds Expended ² |
| PHA-Wide Management Improvements | a. Operations b. Provide extra security | 1406 1408 | LS 12 locations | 1,000 92,000 | | |
| | TN12-001 | 21,650 | | | | |
| | TN12-003 | 15,000 | | | | |
| | TN12-005 | 6,800 | | | | |
| | TN12-006 | 13,500 | | | | |
| | TN12-008 | 10,500 | | | | |
| | TN12-009 | 5,200 | | | | |
| | TN12-013 | 4,200 | | | | |
| | TN12-019 | 2,550 | | | | |
| | TN12-020 | 1,800 | | | | |
| | TN12-023 | 4,200 | | | | |
| | TN12-037 | 2,500 | | | | |
| | TN12-038 | 4,100 | | | | |
| | c. Provide VISTA workers for resident programs | 1408 | 4 positions | 50,000 | | |
| | d. PHA staff/commissioner training | 1408 | LS | 10,000 | | |
| | Sub-Total | | | 153,000 | | |
| PHA-Wide Administrative Costs | a. Advertising b. Admin/CFP Clerk c. Management Fee | 1410 1410 1410 | LS 1 position LS | 5,000 15,274 173,521 | | |
| | Sub-Total | | | 193,795 | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| Part II: Supporting Pages | | Federal FFY of Grant: 2009 | | | | | |
|--|--|--|------------------------------|----------------|--|--|--|
| PHA Name: LaFollette Housing Authority | | Grant Type and Number Capital Fund Program Grant No: TN37-P012-501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No: | | | | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | | | | |
| | | | Total Estimated Cost | | | | |
| | | | Original | | | | |
| | | | Revised ¹ | | | | |
| | | | Funds Obligated ² | | | | |
| | | | Funds Expended ² | | | | |
| PHA-Wide Fees & Costs | a. Agency Plan b. Environmental Review | 1430 1430 | LS LS | 5,000 3,000 | | | |
| | Sub-Total | | | 8,000 | | | |
| PHA-Wide Non-Dwelling Equipment | Office furniture, equipment, computers | 1475 | LS | 10,000 | | | |
| | Sub-Total | | | 10,000 | | | |
| | Contingency | 1502 | | 0 | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
PHA Name: Lafollette Housing Authority

Obligation and expenditure end can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: LaFollette Housing Authority

| Federal FFY of Grant: 2009 | | | | | | |
|---|------------------------------------|---|----------------------------------|---|--|---|
| Development Number Name/PHA-Wide Activities | | All Fund Obligated (Quarter Ending Date) | | All Funds Expended (Quarter Ending Date) | | Reasons for Revised Target Dates ¹ |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | | |
| PHA-Wide Management Improvements | | | | | | |
| a. | 07/14/2012 | | 07/14/2014 | | | |
| b. | 07/14/2012 | | 07/14/2014 | | | |
| c. | 07/14/2012 | | 07/14/2014 | | | |
| d. | 07/14/2012 | | 07/14/2014 | | | |
| PHA-Wide Administrative Costs | | | | | | |
| a. | 07/14/2012 | | 07/14/2014 | | | |
| b. | 07/14/2012 | | 07/14/2014 | | | |
| c. | 07/14/2012 | | 07/14/2014 | | | |
| PHA-Wide Fees & Costs | | | | | | |
| a. | 07/14/2012 | | 07/14/2014 | | | |
| b. | 07/14/2012 | | 07/14/2014 | | | |
| PHA-Wide Non-Dwelling Equipment | 07/14/2012 | | 07/14/2014 | | | |

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan**Part I: Summary**

| PHA Name/Number LaFollette HA/TN12 | | Locality (City/County & State) LaFollette/ Campbell/ Tennessee | | | <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: | |
|--|--|---|---------------------------------------|---------------------------------------|--|-----------|
| A. Name | Development Number and Work Statement for Year 1 FFY 2010 | Work Statement for Year 2 FFY 2011 | Work Statement for Year 3 FFY 2012 | Work Statement for Year 4 FFY 2013 | Work Statement for Year 5 FFY 2014 | |
| B. Physical Improvements | Annual Statement | 1,132,438 | 1,342,438 | 942,438 | 1,342,438 | |
| C. Management Improvements | | 152,000 | 152,000 | 152,000 | 152,000 | 152,000 |
| D. PHA-Wide Non-dwelling Structures and Equipment | | 220,000 | 10,000 | 410,000 | | 10,000 |
| E. Administration | | 177,379 | | 177,379 | | 177,379 |
| F. Other | | 58,000 | 58,000 | 58,000 | | 58,000 |
| G. Operations | | 1,000 | 1,000 | 1,000 | | 1,000 |
| H. Demolition | | 0 | 0 | 0 | | 0 |
| I. Development | | 0 | 0 | 0 | | 0 |
| J. Capital Fund Financing – Debt Service | | 0 | 0 | 0 | | 0 |
| K. Total CFP Funds | | 1,740,817 | 1,740,817 | 1,740,817 | | 1,740,817 |
| L. Total Non-CFP Funds | | 0 | 0 | 0 | | 0 |
| M. Grand Total | | 1,740,817 | 1,740,817 | 1,740,817 | | 1,740,817 |

Capital Fund Program—Five-Year Action Plan

Part I: Summary (Continuation)

| PHA Name/Number LaFollette HA/TN12 | | Work Statement for Year 1 FFY 2010 | Locality (City/county & State) LaFollette/Campbell/Tennessee | <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: | |
|---------------------------------------|--------------------------------|---------------------------------------|---|--|---------------------------------------|
| A. | Development Number and Name | Work Statement for Year 2 FFY 2011 | Work Statement for Year 3 FFY 2012 | Work Statement for Year 4 FFY 2013 | Work Statement for Year 5 FFY 2014 |
| | | Annual Statement | | | |
| 1. TN12-001 | | 0 | 0 | 0 | 0 |
| 2. TN12-002 | | 0 | 0 | 0 | 0 |
| 3. TN12-003 | | 0 | 0 | 0 | 50,000 |
| 4. TN12-004 | | 0 | 0 | 0 | 0 |
| 5. TN12-005 | | 474,888 | 0 | 0 | 0 |
| 6. TN12-006 | | 395,800 | 0 | 0 | 0 |
| 7. TN12-007 | | 0 | 0 | 0 | 533,438 |
| 8. TN12-008 | | 0 | 81,200 | 0 | 0 |
| 9. TN12-009 | | 0 | 58,200 | 0 | 0 |
| 10. TN12-010 | | 15,000 | 0 | 245,000 | 0 |
| 11. TN12-012 | | 200,000 | 0 | 0 | 0 |
| 12. TN12-013 | | 0 | 0 | 0 | 0 |
| 13. TN12-014 | | 0 | 168,000 | 0 | 0 |

Capital Fund Program—Five-Year Action Plan

Part I: Summary (Continuation)

| PHA Name/Number LaFollette HA/TN12 | | Locality (City/county & State) LaFollette/Campbell/Tennessee | | <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: | |
|---------------------------------------|---------------------------------------|---|--|--|--|
| A. Development Number | Work Statement for Year 1 FFY 2010 | Work Statement for Year 2 FFY 2011 | Work Statement for Year 3 FFY 2012 | Work Statement for Year 4 FFY 2013 | Work Statement for Year 5 FFY 2014 |
| | Annual Statement | | | | |
| 14. TN12-015 | | 0 | 0 | 10,000 | 0 |
| 15. TN12-016 | | 0 | 114,000 | 0 | 0 |
| 16. TN12-017 | | 0 | 0 | 0 | 430,000 |
| 17. TN12-018 | | 35,000 | 0 | 0 | 0 |
| 18. TN12-019 | | 0 | 0 | 304,000 | 0 |
| 19. TN12-020 | | 0 | 0 | 326,000 | 0 |
| 20. TN12-021 | | 0 | 0 | 0 | 221,000 |
| 21. TN12-022 | | 0 | 298,038 | 0 | 0 |
| 22. TN12-023 | | 221,750 | 0 | 0 | 0 |
| 23. TN12-025 | | 0 | 0 | 0 | 0 |
| 24. TN12-033 | | 0 | 330,000 | 0 | 0 |
| 25. TN12-037 | | 0 | 0 | 0 | 108,000 |
| 26. TN12-038 | | 0 | 293,000 | 0 | 0 |

Part I: Summary (Continuation)

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2010 | Work Statement for Year: 2 FFY 2011 | | | Work Statement for Year: 3 FFY 2012 | | |
|------------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement | 1. TN12-001 Alexander Heights Lafollette No work this year | | | 1. TN12-001 Alexander Heights Lafollette No work this year | | |
| | Sub-Total | 0 | | Sub-Total | 0 | |
| | 2. TN12-002 Alexander Heights Addition Lafollette No work this year | | | 2. TN12-002 Alexander Heights Addition Lafollette No work this year | | |
| | Sub-Total | 0 | | Sub-Total | 0 | |
| | 3. TN12-003 Wortham Park Lake City No work this year | | | 3. TN12-003 Wortham Park Lake City No work this year | | |
| | Sub-Total | 0 | | Sub-Total | 0 | |
| | Subtotal of Estimated Cost | \$ | | Subtotal of Estimated Cost | \$ | |

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

Expires 4/30/20011

Part III: Supporting Pages – Physical Needs Work Statement(s)

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Exhibit A/707001

| Part II: Supporting Pages – Physical Needs Work Statements | | | | | |
|--|------------------------------------|--|-------------------|--|----------|
| Work Statement for Year: 2 FFY 2011 | | Work Statement for Year: 3 FFY 2012 | | Work Statement for Year: 3 FFY 2012 | |
| Work Statement for Year 1 FFY 2010 | Development Number/Name Categories | Quantity | Estimated Cost | Development Number/Name Categories | Quantity |
| See Annual Statement | 6. TN12-006 | | | 6. TN12-006 | |
| | North Village | | | North Village | |
| | Oneida | | | Oneida | |
| Cluster mailboxes | 42 units | 5,000 | No work this year | 0 | |
| Complete bathroom renovations | 42 units | 42,000 | | | |
| Replace existing divider wall @ porches | 42 units | 30,000 | | | |
| Sidewalk replacement – curb to apartment | 42 units | 30,000 | | | |
| Flooring – slabs dropping | As needed | 10,000 | | | |
| New main water cut-off | 42 units | 42,000 | | | |
| Exterior doors/screen doors/Best locks | 42 units | 67,200 | | | |
| Interior doors | 42 units | 40,000 | | | |
| Replace vinyl under windows w/stone | 42 units | 25,000 | | | |
| Replace windows – vinyl | 42 units | 50,000 | | | |
| Kitchen renovations | 42 units | 42,000 | | | |
| Pressure reducing valves | 42 units | 12,600 | | | |
| | Sub-total | 395,800 | Sub-Total | 0 | |
| | 7. TN12-007 | | 7. TN12-007 | | |
| | Wortham Park | | Wortham Park | | |
| | Lake City | | Lake City | | |
| No work this year | | 0 | No work this year | 0 | |
| | Sub-Total | 0 | Sub-Total | 0 | |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2010 See: Annual | Work Statement for Year: 2 FFY 2011 | | | Work Statement for Year: 3 FFY 2012 | | |
|---|--|---------------|----------------|---|--|--------------------------------------|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| 8. TN12-008 New Tazewell No work this year | | | | 8. TN12-008 New Tazewell Replace vinyl under windows w/stone Flooring Ranges Refrigerators | 34 units 34 units 34 units 34 units | 20,000 34,000 10,200 17,000 |
| | Sub-total | 0 | | Sub-total | | 81,200 |
| 9. TN12-009 Cumberland Heights Tazewell No work this year | | | | 9. TN12-009 Cumberland Heights Tazewell Replace vinyl under windows w/stone Flooring Ranges Refrigerators | 24 units 24 units 24 units | 15,000 24,000 7,200 12,000 |
| | Sub-total | 0 | | Sub-total | | 58,200 |
| 10. TN12-010 Sharp Circle LaFollette Sewer repair/replacement Washer/dryer hook-ups | | | | 10. TN12-010 Sharp Circle LaFollette As needed As needed | No work this year 5,000 | 0 0 |
| | Sub-total | 15,000 | | Sub-total | | 0 |
| | Subtotal of Estimated Cost | \$ | | Subtotal of Estimated Cost | \$ | |

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**
Expires 4/30/20011

Capital Fund Program—Five-Year Action Plan

Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2010 | Work Statement for Year: 2 FFY 2011 | | | Work Statement for Year: 3 FFY 2012 | | |
|------------------------------------|--|-----------|----------------|--|----------|----------------|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual | 13. TN12-014 Cumberland Heights Tazewell | | | 13. TN12-014 Cumberland Heights Tazewell | | |
| | No work this year | | | 0 Screen doors | 40 units | 24,000 |
| | | | | Exterior doors/frames/hardware | 40 units | 64,000 |
| | | | | New windows | 40 units | 80,000 |
| | Sub-total | 0 | | Sub-total | | 168,000 |
| | 14. TN12-015 Alexander Heights Addition LaFollette | | | 14. TN12-015 Alexander Heights Addition LaFollette | | |
| | No work this year | | | 0 No work this year | | 0 |
| | Sub-total | 0 | | Sub-total | | 0 |
| | 15. TN12-016 New Tazewell | | | 15. TN12-016 New Tazewell | | |
| | No work this year | | | 0 Kitchen cabinets | 30 units | 60,000 |
| | | | | Ranges | 30 units | 9,000 |
| | | | | Refrigerators | 30 units | 15,000 |
| | | | | Sidewalks – repair/replace LS | LS | 30,000 |
| | Sub-total | 0 | | Sub-total | | 114,000 |
| | Subtotal of Estimated Cost | \$ | | Subtotal of Estimated Cost | | \$ |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Capital Fund Program—Five-Year Action Plan

Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2010 | Work Statement for Year: 2 FFY 2011 | | | Work Statement for Year: 3 FFY 2012 | | |
|------------------------------------|-------------------------------------|-----------|---|-------------------------------------|-----------|----------------|
| | Development Number/Name Categories | Quantity | Estimated Cost | Development Number/Name Categories | Quantity | Estimated Cost |
| See Annual | 19. TN12-020 Jacksboro Housing | | | 19. TN12-020 Jacksboro Housing | | |
| | No work this year | 0 | No work this year | | 0 | |
| | Sub-total | 0 | | Sub-total | 0 | |
| | 20. TN12-021 Huntsville Housing | | | 20. TN12-021 Huntsville Housing | | |
| | No work this year | 0 | No work this year | | 0 | |
| | Sub-total | 0 | | Sub-total | 0 | |
| | 21. TN12-022 Oneida | | | 21. TN12-022 Oneida | | |
| | No work this year | 0 | New porches/front & back | LS | 56,338 | |
| | | | Sidewalks – repair/replace | LS | 30,000 | |
| | | | Lavatory & bath faucets | 59 units | 29,500 | |
| | | | Pressure reducing valves | 59 units | 17,700 | |
| | | | Cut-offs at each apartment | 59 units | 29,500 | |
| | | | Main water cut-off | LS | 5,000 | |
| | | | Interior doors | 59 units | 50,000 | |
| | | | Additional parking spaces | LS | 20,000 | |
| | | | Tear down brick walls @ trash can locations | LS | 10,000 | |
| | | | HVAC | LS | 50,000 | |
| | Sub-total | 0 | | Sub-total | | 298,038 |
| | Subtotal of Estimated Cost | \$ | | Subtotal of Estimated Cost | \$ | |

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

Expires 4/30/2001

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year: 2

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 1/20/2001

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

| Part II: Supporting Pages – Physical Needs Work Statement(s) | | | | | |
|--|--|----------|--|--|--------------------|
| Work Statement for Year: 4 FFY 2013 | | | Work Statement for Year: 5 FFY 2014 | | |
| Work Statement for Year 1 FFY 2010 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity |
| See: | 7. TN12-007 | | | 7. TN12-007 | |
| Annual Statement | Worham Park Lake City | | | Worham Park Lake City | |
| | No work this year | 0 | | Off-street parking (Glenn Ave.) Cluster mailboxes | LS 50 units |
| | | | | Pressure reducing valves | 50 units 15,000 |
| | | | | Replace sewer laterals | LS 30,000 |
| | | | | Replace tub/tub surround | 50 units 25,000 |
| | | | | New toilets | 50 units 37,500 |
| | | | | Kitchen cabinets | 50 units 75,000 |
| | | | | Flooring | 50 units 50,000 |
| | | | | Interior doors | 50 units 40,000 |
| | | | | Replace divider walls on porches | 50 units 20,000 |
| | | | | Paint interiors | 50 units 25,000 |
| | | | | Sidewalks/drainage | LS 25,000 |
| | | | | Replace vinyl under windows w/stone | 50 units 25,000 |
| | | | | Vinyl replacement windows | 50 units 40,938 |
| | | | | Exterior doors/frames/hardware | 50 units 50,000 |
| | | | | Frame in closets/new doors | 50 units 25,000 |
| | | | | Guttering | 50 units 25,000 |
| | | | | | |
| | | | | Sub-total | 533,438 |
| | | | | | |
| | | | | 8. TN12-008 New Tazewell | |
| | | | | No work this year | 0 |
| | | | | | |
| | | | | Sub-total | 0 |
| | | | | | |
| | | | | Subtotal of Estimated Cost | \$ |
| | | | | | |

Capital Fund Program—Five-Year Action Plan

Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year: 4 FFY 2013 | | | | Work Statement for Year: 5 FFY 2014 | | | |
|--|--|----------------|-------------------|--|-----------|----------------|--|
| Work Statement for Year 1 FFY 2010 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | |
| See Annual Statement | 9. TN12-009 Cumberland Heights | | | 9. TN12-009 Cumberland Heights | | | |
| | Tazewell | | | Tazewell | | | |
| | No work this year | 0 | No work this year | | | | |
| | Sub-total | 0 | Sub-total | 0 | | | |
| | 10. TN12-010 Sharp Circle | | | 10. TN12-010 Sharp Circle | | | |
| | LaFollette | | | LaFollette | | | |
| | Trash bins | LS | 5,000 | No work this year | | | |
| | Vinyl replacement windows | 70 units | 140,000 | | | | |
| | HVAC | LS | 90,000 | | | | |
| | Off-street parking | LS | 10,000 | | | | |
| | Sub-total | 245,000 | Sub-total | 0 | | | |
| | 11. TN12-012 Oneida | | | 11. TN12-012 Oneida | | | |
| | No work this year | 0 | No work this year | | | | |
| | Sub-total | 0 | Sub-total | 0 | | | |
| | 12. TN12-013 Huntsville Housing | | | 12. TN12-013 Huntsville Housing | | | |
| | No work this year | 0 | No work this year | | | | |
| | Sub-total | 0 | Sub-total | 0 | | | |
| | Subtotal of Estimated Cost | \$ | | Subtotal of Estimated Cost | \$ | | |

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**
Expires 4/30/2001

Part II: Supporting Pages - Physical Needs Work Statement(s)

| Work Statement for Year: 4 FFY 2013 | | Work Statement for Year: 5 FFY 2014 | |
|---|--|--|--|
| Work Statement for Year 1 FFY 2010 | Development Number/Name General Description of Major Work Categories | Estimated Cost | Development Number/Name General Description of Major Work Categories |
| See Annual Statement | 13. TN12-014 Cumberland Heights Tazewell | | 13. TN12-014 Cumberland Heights Tazewell |
| | No work this year | 0 | No work this year |
| | Sub-total | 0 | Sub-total |
| | 14. TN12-015 Alexander Heights Addition LaFollette | | 14. TN12-015 Alexander Heights Addition LaFollette |
| | Off-street parking | LS 10,000 | No work this year |
| | Sub-total | 10,000 | Sub-total |
| | 15. TN12-016 New Tazewell | | 15. TN12-016 New Tazewell |
| | No work this year | 0 | No work this year |
| | Sub-total | 0 | Sub-total |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Fees: \$120/200/11

Estimate - 2000-2001

Part II: Supporting Pages – Physical Needs Work Statement(s)

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**
Expires 4/30/2001

Capital Fund Program—Five-Year Action Plan

Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year: 4 FFY 2013 | | | | Work Statement for Year: 5 FFY 2014 | | | |
|--|---|-----------|-------------------|---|-------------------|----------------|--|
| Work Statement for Year 1 FFY 2010 | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | |
| See Annual Statement | 20. TN12-021 Huntsville | | | 20. TN12-021 Huntsville | | | |
| | No work this year | | | 0 Replace sewer laterals | 30 units | 50,000 | |
| | | | | Sidewalks – repair/replace | LS | 30,000 | |
| | | | | Screen doors | 30 units | 18,000 | |
| | | | | Exterior doors/frames/hardware | 30 units | 48,000 | |
| | | | | HVAC | 30 units | 75,000 | |
| | Sub-total | 0 | | Sub-total | | 221,000 | |
| | 21. TN12-022 Oneida | | | 21. TN12-022 Oneida | | | |
| | No work this year | 0 | No work this year | 0 | No work this year | 0 | |
| | Sub-total | 0 | | Sub-total | | 0 | |
| | 22. TN12-023 Wartburg | | | 22. TN12-023 Wartburg | | | |
| | No work this year | 0 | No work this year | 0 | No work this year | 0 | |
| | Sub-total | 0 | | Sub-total | | 0 | |
| | 23. TN12-025 Pleasant Ridge LaFollette | | | 23. TN12-025 Pleasant Ridge LaFollette | | | |
| | No work this year | 0 | No work this year | 0 | No work this year | 0 | |
| | Sub-total | 0 | | Sub-total | | 0 | |
| | Subtotal of Estimated Cost | \$ | | Subtotal of Estimated Cost | \$ | | |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2010 | Work Statement for Year: 4 | | | Work Statement for Year: 5 | | |
|------------------------------------|--|----------------|--------------------------------|--|----------------|----------------|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | 24. TN12-033 | | | 24. TN12-033 | | |
| New Tazewell | New Tazewell | | | New Tazewell | | |
| No work this year | No work this year | 0 | No work this year | 0 | | |
| Annual | Sub-total | 0 | | Sub-total | 0 | |
| | | | 25. TN12-037 | | | |
| Statement | Shady Grove Estates | | Shady Grove Estates | | | |
| | Helenwood | | Helenwood | | | |
| No work this year | No work this year | 0 | Exterior doors/frames/hardware | 30 units | 48,000 | |
| | | | Kitchen cabinets | 30 units | 60,000 | |
| | Sub-total | 0 | | Sub-total | 108,000 | |
| | | | 26. TN12-038 | | | |
| | Luttrell | | Luttrell | | | |
| No work this year | No work this year | 0 | No work this year | 0 | | |
| | Sub-total | 0 | | Sub-total | 0 | |
| | | | 27. TN12-041 | | | |
| | Russell Towers | | Russell Towers | | | |
| | LaFollette | | LaFollette | | | |
| Front doors | Front doors | 10,000 | No work this year | 0 | | |
| Rear doors - fire rated | Rear doors - fire rated | 10,000 | | | | |
| Elevator replacement | Elevator replacement | 217,438 | | | | |
| HV AC | HV AC | 100,000 | | | | |
| New roof | New roof | 100,000 | | | | |
| Apartment renovations | As needed | 20,000 | | | | |
| | Sub-total | 457,438 | | Sub-total | 0 | |
| | Subtotal of Estimated Cost | \$ | | Subtotal of Estimated Cost | \$ | |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part III: Supporting Pages – Management Needs Work Statement(s)

| Work Statement for Year 1 FFY 2010 <i>See Annual Statement</i> | Work Statement for Year: 2 FFY 2011 | | Work Statement for Year: 3 FFY 2012 | |
|---|---|----------------|---|----------------|
| | Development Number/Name General Description of Major Work Categories | Estimated Cost | Development Number/Name General Description of Major Work Categories | Estimated Cost |
| 28. PHA-Wide Management Improvements | | | 28. PHA-Wide Management Improvements | |
| a. Operations | | 1,000 | a. Operations | 1,000 |
| b. Provide Extra Security | | 92,000 | b. Provide Extra Security | 92,000 |
| TN12-001 | 21,650 | | TN12-001 | 21,650 |
| TN12-003 | 15,000 | | TN12-003 | 15,000 |
| TN12-005 | 6,800 | | TN12-005 | 6,800 |
| TN12-006 | 13,500 | | TN12-006 | 13,500 |
| TN12-008 | 10,500 | | TN12-008 | 10,500 |
| TN12-009 | 5,200 | | TN12-009 | 5,200 |
| TN12-013 | 4,200 | | TN12-013 | 4,200 |
| TN12-019 | 2,550 | | TN12-019 | 2,550 |
| TN12-020 | 1,800 | | TN12-020 | 1,800 |
| TN12-023 | 4,200 | | TN12-023 | 4,200 |
| TN12-037 | 2,500 | | TN12-037 | 2,500 |
| TN12-038 | 4,100 | | TN12-038 | 4,100 |
| c. Provide VISTA workers for resident programs | 50,000 | | c. Provide VISTA workers for resident programs | 50,000 |
| d. PHA Staff/Commissioner training | 10,000 | | d. PHA Staff/Commissioner training | 10,000 |
| Sub-Total | 153,000 | | Sub-Total | 153,000 |
| Subtotal of Estimated Cost | \$ | | Subtotal of Estimated Cost | \$ |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part III: Supporting Pages – Management Needs Work Statement(s)

| Work Statement for Year 1 FFY 2010 | Work Statement for Year: 2 FFY 2011 | | | Work Statement for Year: 3 FFY 2012 | | |
|------------------------------------|--|----------------|--|--|----------------|--|
| | Development Number/Name | Estimated Cost | Development Number/Name | General Description of Major Work Categories | Estimated Cost | |
| See Annual Statement | 29. PHA-Wide Administrative Costs | 5,000 | 29. PHA-Wide Administrative Costs | a. Advertising | 5,000 | |
| | a. Advertising | | | b. Admin/CFP Clerk | 46,026 | |
| | b. Admin/CFP Clerk | | | c. Management Fee | 126,353 | |
| | c. Management Fee | | | | | |
| | | | | | | |
| | Sub-Total | 177,379 | | Sub-Total | 177,379 | |
| | | | | | | |
| | 30. PHA-Wide Fees and Costs | | 30. PHA-Wide Fees and Costs | | | |
| | a. Agency Plan | 5,000 | a. Agency Plan | | 5,000 | |
| | b. Environmental Review | 3,000 | b. Environmental Review | | 3,000 | |
| | c. A/E | 50,000 | c. A/E | | 50,000 | |
| | | | | | | |
| | Sub-Total | 58,000 | | Sub-Total | 58,000 | |
| | | | | | | |
| | 31. PHA-Wide Non-Dwelling Equipment | | 31. PHA-Wide Non-Dwelling Equipment | | | |
| | Office furniture, equipment, computers | 10,000 | Office furniture, equipment, computers | | 10,000 | |
| | | | | | | |
| | Sub-Total | 10,000 | | Sub-Total | 10,000 | |
| | | | | | | |
| | 32. Signage | 0 | 32. Signage | | 0 | |
| | | | | | | |
| | Sub-Total | 0 | | Sub-Total | 0 | |
| | | | | | | |
| | 33. Contingency | 0 | 33. Contingency | | 0 | |
| | | | | | | |
| | Sub-Total | 0 | | Sub-Total | 0 | |
| | | | | | | |
| | Subtotal of Estimated Cost | \$ | | Subtotal of Estimated Cost | \$ | |
| | | | | | | |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/20011

Part III: Supporting Pages – Management Needs Work Statement(s)

| Work Statement for Year 1 FY 2010 | Work Statement for Year: 4 FFY 2013 | | | Work Statement for Year: 5 FFY 2014 | | |
|-----------------------------------|--|----------------|--|--|----------------|--|
| | Development Number/Name | Estimated Cost | Development Number/Name | General Description of Major Work Categories | Estimated Cost | |
| See Annual Statement | 28. PHA-Wide Management Improvements | | 28. PHA-Wide Management Improvements | | | |
| | a. Operations | 1,000 | a. Operations | | 1,000 | |
| | b. Provide Extra Security | 92,000 | b. Provide Extra Security | | 92,000 | |
| | TN12-001 | 21,650 | TN12-001 | 21,650 | | |
| | TN12-003 | 15,000 | TN12-003 | 15,000 | | |
| | TN12-005 | 6,800 | TN12-005 | 6,800 | | |
| | TN12-006 | 13,500 | TN12-006 | 13,500 | | |
| | TN12-008 | 10,500 | TN12-008 | 10,500 | | |
| | TN12-009 | 5,200 | TN12-009 | 5,200 | | |
| | TN12-013 | 4,200 | TN12-013 | 4,200 | | |
| | TN12-019 | 2,550 | TN12-019 | 2,550 | | |
| | TN12-020 | 1,800 | TN12-020 | 1,800 | | |
| | TN12-023 | 4,200 | TN12-023 | 4,200 | | |
| | TN12-037 | 2,500 | TN12-037 | 2,500 | | |
| | TN12-038 | 4,100 | TN12-038 | 4,100 | | |
| | c. Provide VISTA workers for resident programs | 50,000 | c. Provide VISTA workers for resident programs | 50,000 | | |
| | d. PHA Staff-Commissioner training | 10,000 | d. PHA Staff-Commissioner training | 10,000 | | |
| | Sub-Total | 153,000 | Sub-Total | 153,000 | | |
| | Subtotal of Estimated Cost | \$ | Subtotal of Estimated Cost | \$ | | |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Supporting Pages – Management Needs Work Statement(s)

| | | Work Statement for Year: 4 FFY 2013 | | | Work Statement for Year: 5 FFY 2014 | | |
|---|--|---|--|---|---|---|----------------|
| Work Statement for Year 1 FFY 2010 | | Development Number/Name General Description of Major Work Categories | Estimated Cost | Development Number/Name General Description of Major Work Categories | Estimated Cost | Development Number/Name General Description of Major Work Categories | Estimated Cost |
| See: | 29. PHA-Wide Administrative Costs | | | 29. PHA-Wide Administrative Costs | | | |
| Annual Statement | a. Advertising | 5,000 | a. Advertising | 5,000 | | | |
| | b. Admin/CFP Clerk | 46,026 | b. Admin/CFP Clerk | 46,026 | | | |
| | c. Management Fee | 126,353 | c. Management Fee | 126,353 | | | |
| | Sub-Total | 177,379 | | Sub-Total | 177,379 | | |
| | 30. PHA-Wide Fees and Costs | | 30. PHA-Wide Fees and Costs | | | | |
| | a. Agency Plan | 5,000 | a. Agency Plan | 5,000 | | | |
| | b. Environmental Review | 3,000 | b. Environmental Review | 3,000 | | | |
| | c. A/E | 50,000 | c. A/E | 50,000 | | | |
| | Sub-Total | 58,000 | | Sub-Total | 58,000 | | |
| | 31. PHA-Wide Non-Dwelling Equipment | | 31. PHA-Wide Non-Dwelling Equipment | | | | |
| | Office furniture, equipment, computers | 10,000 | Office furniture, equipment, computers | 10,000 | | | |
| | Sub-Total | 10,000 | | Sub-Total | 10,000 | | |
| | 32. Signage | 0 | 32. Signage | 0 | Sub-Total | 0 | |
| | Sub-Total | 0 | | | | | |
| | 33. Contingency | 0 | 33. Contingency | 0 | Sub-Total | 0 | |
| | Sub-Total | 0 | | | | | |
| | Subtotal of Estimated Cost | \$ | | Subtotal of Estimated Cost | \$ | | |
| | | | | | | | |